

KwaZulu-Natal
Table B5: Transport
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
1. Maintenance and Repairs													
	Safety Maintenance for DC21	Packaged Programme			01/Apr/19	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	27 403	3 413	8 104	9 871	9 428
	Routine Maintenance for DC21	Packaged Programme			01/Apr/19	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	131 814	22 765	32 754	43 101	55 959
	Safety Maintenance for DC22	Packaged Programme	Umgungundlovu	Mpofana	01/Apr/19	30/Apr/25	Equitable Share	Programme 2 - Public Works Infrastructure	112 439	1 984	36 604	36 171	39 665
	Safety Maintenance for DC43	Packaged Programme			01/Apr/19	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	112 439	34 444	36 604	36 171	39 665
	Routine Maintenance for DC22	Packaged Programme			01/Apr/19	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	112 439	273 901	36 604	36 171	39 665
	Routine Maintenance for DC43	Packaged Programme			01/Apr/19	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	112 439	29 182	36 604	36 171	39 665
Reseal - Surfaced	Reseal of P389 (km4 to km12,07)	Stage 4: Design Documentation	King Cetshwayo	Mfolozi	22/Oct/18	14/May/24	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	28 411	388	12 328	13 493	350
Reseal - Surfaced	Reseal of P309-1 (km0 to km4)	Stage 5: Works	Zululand	Abaqulusi	22/Oct/18	19/May/22	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	22 162	12 634	443	0	0
Reseal - Surfaced	Reseal of P235-2 (km0 to km4) (KPI)	Stage 4: Design Documentation	Zululand	Nongoma	22/Oct/18	19/Apr/24	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	22 333	415	9 913	10 061	438
	Special Maintenance for DC28	Packaged Programme			02/Apr/19	31/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	64 598	28 033	12 721	23 071	28 806
	Metro Safety Miantenance (Flood Damage)	Stage 4: Design Documentation	eThekwini	eThekwini	01/Apr/22	29/Mar/24	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	43 531	0	27 224	16 307	0
Reseal - Surfaced	Reseal of P22-2 (km 24 to km 29)	Stage 6: Handover	Harry Gwala	Ubuhlebezwe	22/Nov/18	30/Apr/22	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	23 132	19 494	195	0	0
	EPWP Routine Road Maintenance Programme - DBN	Packaged Programme			01/Apr/19	31/Mar/25	Expanded Public Works Programme Intergrated Grant for Provinces	Programme 2 - Transport Infrastructure	13 280	17 424	10 500	0	0
	Reseal of D382 (km0,00 to km 5,80)	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	07/Nov/19	07/Nov/25	Provincial Roads Maintenance Grant	Programme 2 - Public Works Infrastructure	15 747	0	0	0	15 601
	Metro Special Miantenance (Flood Damage)	Stage 4: Design Documentation	eThekwini	eThekwini	01/Apr/22	31/Mar/24	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	43 531	0	27 224	16 307	0
	DC29 Safety Miantenance (Flood Damage)	Stage 4: Design Documentation	iLembe	KwaDukuza	01/Apr/22	29/Mar/24	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	43 531	0	27 224	16 307	0
	DC21 Preventative Miantenance (Flood Damage)	Stage 4: Design Documentation	Ugu	Ray Nkonyeni	01/Apr/22	31/Mar/24	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	43 531	0	27 224	16 307	0
	DC26 Preventative Miantenance (Flood Damage)	Stage 4: Design Documentation	Zululand	Ulundi	01/Apr/22	31/Mar/24	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	43 531	0	27 224	16 307	0
	DC27 Preventative Miantenance (Flood Damage)	Stage 4: Design Documentation	Umkhanyakude	Jozini	01/Apr/22	31/Mar/24	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	43 531	0	27 224	16 307	0
	Safety Maintenance for DC28	Packaged Programme			02/Apr/19	31/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	70 424	6 820	22 898	23 071	24 455
	DC28 Prevenatative Miantenance (Flood Damage)	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	01/Apr/22	31/Mar/24	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	43 531	0	27 224	16 307	0
	EPWP Routine Road Maintenance Programme - LDY	Packaged Programme			01/Apr/19	31/Mar/25	Expanded Public Works Programme Intergrated Grant for Provinces	Programme 2 - Transport Infrastructure	18 280	24 778	10 500	0	0
	EPWP Routine Road Maintenance Programme - EMP	Packaged Programme			01/Apr/19	31/Mar/25	Expanded Public Works Programme Intergrated Grant for Provinces	Programme 2 - Transport Infrastructure	18 280	23 784	10 500	0	0
Reseal - Surfaced	Reseal of P200 (km0 to km6)	Stage 5: Works	Ugu	Ray Nkonyeni	22/Oct/18	19/May/22	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	27 578	11 287	14 577	0	0
Reseal - Surfaced	Reseal of P208 (km0 to km16,22)	Stage 4: Design Documentation	Uthukela	Alfred Duma	22/Oct/18	09/Feb/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	53 294	997	10 412	41 084	602
Reseal - Surfaced	Reseal of P209 (km0 to km6)	Stage 4: Design Documentation	Amajuba	Newcastle	31/Oct/18	30/Apr/24	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	29 527	605	19 552	4 979	300
Reseal - Surfaced	Reseal of P30 (km2 to km33,99)	Stage 4: Design Documentation	Uthukela	Okhahlamba	22/Oct/18	25/Jan/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	192 869	5 687	107 361	50 683	22 214
Reseal - Surfaced	Reseal of P35-1 (km0 to km19,64) (KPI)	Stage 4: Design Documentation	Uthukela	Okhahlamba	02/Oct/18	21/Jun/24	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	77 486	1 963	25 656	45 771	656
Reseal - Surfaced	Reseal of P356-2 (km0 to km14)	Stage 5: Works	Umzinyathi	Endumeni	22/Oct/18	22/Jul/22	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	50 015	39 407	237	0	0

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
Reseal - Surfaced	Reseal of P374 (km0 to km13)	Stage 4: Design Documentation	Amajuba	Emadlangeni	22/Oct/18	30/Apr/24	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	65 242	1 281	26 239	32 910	659
Reseal - Surfaced	Reseal of P288 (km0,00 to km8,00)	Stage 4: Design Documentation	Uthukela	Okhahlamba	31/Mar/19	16/Aug/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	33 770	0	0	500	27 536
	Reseal of P718 (km 0,00 to km 23,40)	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	07/Oct/19	26/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	20 150	0	0	0	40 346
	Special Maintenance for DC23	Packaged Programme			01/Apr/19	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	12 000	8 042	10 000	18 783	18 062
	Safety Maintenance for DC23	Packaged Programme			01/Apr/19	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	12 000	5 818	34 346	40 614	41 543
	Routine Maintenance for DC23	Packaged Programme			01/Apr/19	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	2 750	6 649	26 346	25 348	33 687
	Special Maintenance for DC24	Packaged Programme			01/Apr/19	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	46 845	1 702	10 000	18 783	18 062
	Safety Maintenance for DC24	Packaged Programme			01/Apr/19	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	12 650	8 985	31 481	34 614	33 971
	Routine Maintenance for DC24	Packaged Programme			01/Apr/19	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	6 050	8 932	23 346	23 648	34 187
	Special Maintenance for DC25	Packaged Programme			01/Apr/19	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	4 359	6 390	10 000	18 783	18 062
	Safety Maintenance for DC25	Packaged Programme			01/Apr/19	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	4 359	2 721	13 346	12 848	30 187
	Routine Maintenance for DC25	Packaged Programme			01/Apr/19	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	21 454	16 190	73 485	39 348	27 487
	Zibambele for Metro	Packaged Programme			01/Apr/20	31/Mar/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	33 972	57 798	9 197	9 495	9 758
	DC29 Preventataive Miantenance (Flood Damage)	Stage 4: Design Documentation	iLembe	KwaDukuza	01/Apr/22	31/Mar/24	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	43 531	0	27 224	16 307	0
	Special Maintenance for DC26	Packaged Programme			02/Apr/19	31/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	117 291	55 036	22 898	39 784	50 559
	Safety Maintenance for DC26	Packaged Programme			02/Apr/19	31/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	60 780	21 512	17 078	32 299	11 403
	Zibambele for DC43	Packaged Programme			01/Apr/20	31/Mar/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	135 651	64 490	43 854	45 272	46 525
	Routine Maintenance for DC26	Packaged Programme			02/Apr/19	31/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	158 786	13 804	71 392	35 201	52 193
	Routine Maintenance for DC27	Packaged Programme			02/Apr/19	31/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	87 710	15 121	37 927	26 186	23 598
	Safety Maintenance for DC27	Packaged Programme			02/Apr/19	31/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	76 253	16 308	24 245	25 378	26 631
	Routine Maintenance for Metro	Packaged Programme			01/Apr/19	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	189 979	26 013	51 864	64 131	73 984
	Special Maintenance for DC27	Packaged Programme			02/Apr/19	31/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	76 391	17 597	17 856	25 378	33 157
	Safety Maintenance for Metro	Packaged Programme			01/Apr/19	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	83 502	14 210	24 225	29 708	29 569
	Routine Maintenance for DC28	Packaged Programme			02/Apr/19	31/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	106 330	3 415	37 927	26 186	42 218
	Special Maintenance for Metro	Packaged Programme			01/Apr/19	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	15 762	15 017	5 784	7 059	2 920
	Zibambele for DC29	Packaged Programme			01/Apr/20	31/Mar/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	91 473	35 732	24 764	25 564	26 272
	Zibambele for DC28	Packaged Programme			01/Apr/20	31/Mar/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	137 505	91 566	44 453	45 891	47 160
	Zibambele for DC27	Packaged Programme			01/Apr/20	31/Mar/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	137 505	52 067	44 453	45 891	47 160
	Zibambele for DC26	Packaged Programme			01/Apr/20	31/Mar/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	144 524	86 526	46 723	48 234	49 568
	Zibambele for DC25	Packaged Programme			01/Apr/20	31/Mar/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	96 993	76 492	31 356	32 371	33 266
	Zibambele for DC24	Packaged Programme			01/Apr/20	31/Mar/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	96 993	49 162	31 356	32 371	33 266
	Zibambele for DC23	Packaged Programme			01/Apr/20	31/Mar/25	Provincial Roads	Programme 2 - Transport	96 993	62 963	31 356	32 371	33 266

KwaZulu-Natal
Table B5: Transport
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
							Maintenance Grant	Infrastructure					
	Zibambele for DC22	Packaged Programme			01/Apr/20	31/Mar/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	60 194	70 277	43 854	45 272	46 525
	Zibambele for DC21	Packaged Programme			01/Apr/20	31/Mar/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	126 189	59 318	34 162	35 267	36 242
	Routine Maintenance (Blading) for Metro	Packaged Programme			01/Apr/19	31/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	38 041	0	5 412	3 814	2 605
	Routine Maintenance (Blading) for DC43	Packaged Programme			01/Apr/19	30/Apr/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	35 252	32 116	10 806	12 513	11 933
	Routine Maintenance (Blading) for DC29	Packaged Programme			01/Apr/19	31/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	15 343	0	4 969	10 234	4 689
	Routine Maintenance (Blading) for DC28	Packaged Programme			01/Apr/19	31/Mar/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	46 821	2 272	14 353	16 619	15 849
	Routine Maintenance (Blading) for DC27	Packaged Programme			01/Apr/19	31/Mar/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	38 809	13 084	11 897	13 775	13 137
	Routine Maintenance (Blading) for DC26	Packaged Programme			01/Apr/19	31/Mar/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	34 419	9 066	7 172	8 304	7 919
	Routine Maintenance (Blading) for DC25	Packaged Programme			01/Apr/19	30/Apr/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	25 206	4 463	7 727	8 947	8 532
	Routine Maintenance (Blading) for DC24	Packaged Programme			01/Apr/19	30/Apr/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	25 206	9 692	7 727	8 947	8 532
	Routine Maintenance (Blading) for DC23	Packaged Programme			01/Apr/19	30/Apr/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	25 206	4 819	7 727	8 947	8 532
	Routine Maintenance (Blading) for DC22	Packaged Programme			01/Apr/19	30/Apr/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	35 252	0	10 806	12 513	11 933
	Routine Maintenance (Blading) for DC21	Packaged Programme			01/Apr/19	31/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	14 118	0	3 298	5 794	5 026
	Safety Maintenance (Blacktop Patching) for Metro	Packaged Programme			01/Apr/20	31/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	73 624	101 764	22 623	25 316	25 685
Road - Tarred	Reseal of P49-2 (km11,00 to km16,00)	Stage 1: Initiation/ Pre-feasibility	Zululand	Ulundi	07/Oct/19	27/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	2 000	5 448	0	0	40 793
	DC27 Special Miantenance (Flood Damage)	Stage 4: Design Documentation	Umkhanyakude	Jozini	01/Apr/22	29/Mar/24	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	43 531	0	27 224	16 307	0
	Safety Maintenance (Blacktop Patching) for DC43	Packaged Programme			01/Apr/20	30/Apr/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	93 424	263 958	29 006	31 932	32 486
	DC26 Special Miantenance (Flood Damage)	Stage 4: Design Documentation	Zululand	Ulundi	01/Apr/22	29/Mar/24	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	43 531	0	27 224	16 307	0
	Safety Maintenance (Blacktop Patching) for DC29	Packaged Programme			01/Apr/20	31/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	29 059	17 252	10 439	9 481	9 139
	DC28 Special Miantenance (Flood Damage)	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	01/Apr/22	31/Mar/24	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	43 531	0	27 224	16 307	0
	Safety Maintenance (Blacktop Patching) for DC28	Packaged Programme			01/Apr/20	31/Mar/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	118 607	6 239	36 825	40 539	41 242
	Safety Maintenance (Blacktop Patching) for DC27	Packaged Programme			01/Apr/20	31/Mar/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	58 636	3 178	18 205	20 042	20 389
	Safety Maintenance (Blacktop Patching) for DC26	Packaged Programme			01/Apr/20	31/Mar/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	111 694	14 538	34 679	38 177	38 839
	DC21 Special Miantenance (Flood Damage)	Stage 4: Design Documentation	Ugu	Ray Nkonyeni	01/Apr/22	29/Mar/24	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	43 531	0	27 224	16 307	0
	Safety Maintenance (Blacktop Patching) for DC25	Packaged Programme			01/Apr/20	30/Apr/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	66 800	3 308	20 740	22 832	23 228
	Safety Maintenance (Blacktop Patching) for DC24	Packaged Programme			01/Apr/20	30/Apr/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	66 800	1 629	20 740	22 832	23 228
	Safety Maintenance (Blacktop Patching) for DC23	Packaged Programme			01/Apr/20	30/Apr/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	66 800	2 769	20 740	22 832	23 228
	Safety Maintenance (Blacktop Patching) for DC22	Packaged Programme			01/Apr/20	30/Apr/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	93 424	216	29 006	31 932	32 486
	DC29 Special Miantenance (Flood Damage)	Stage 4: Design Documentation	iLembe	KwaDukuza	01/Apr/22	31/Mar/24	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	43 531	0	27 224	16 307	0
	DC28 Safety Miantenance (Flood Damage)	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	01/Apr/22	29/Mar/24	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	27 224	0	27 224	16 307	0
	Safety Maintenance (Blacktop Patching) for DC21	Packaged Programme			01/Apr/20	31/Mar/26	Provincial Roads Maintenance Grant	Programme 3 - Transport Infrastructure	42 442	42 961	11 996	14 806	15 640

KwaZulu-Natal
Table B5: Transport
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
	Metro Preventative Miantenance (Flood Damage)	Stage 4: Design Documentation	eThekwini	eThekwini	01/Apr/22	31/Mar/24	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	43 531	0	27 224	16 307	0
	DC27 Safety Miantenance (Flood Damage)	Stage 4: Design Documentation	Umkhanyakude	Jozini	01/Apr/22	29/Mar/24	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	43 531	0	27 224	16 307	0
Reseal - Surfaced	Reseal of P422 (km4,00 to km14,00)	Stage 4: Design Documentation	Harry Gwala	Dr Nkosazana Dlamini Zuma	31/Mar/19	12/Sep/24	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	36 945	782	25 406	4 992	400
Reseal - Surfaced	Reseal of P318 (km0,00 to km14,00)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Dr Nkosazana Dlamini Zuma	31/Mar/19	30/Jun/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	52 540	0	0	0	788
	DC26 Safety Miantenance (Flood Damage)	Stage 4: Design Documentation	Zululand	Ulundi	01/Apr/22	29/Mar/24	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	43 531	0	27 224	16 307	0
Reseal - Surfaced	Reseal of P603 (km16,00 to km26,00)	Stage 3: Design Development	Harry Gwala	Greater Kokstad	31/Mar/19	30/Oct/24	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	41 048	1 483	15 385	21 513	261
	DC21 Safety Miantenance (Flood Damage)	Stage 4: Design Documentation	Ugu	Ray Nkonyeni	01/Apr/22	29/Mar/24	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	43 531	0	27 224	16 307	0
	Reseal of P75-2 (km 0,00 to km 4,494)	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	07/Oct/19	07/Nov/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	18 172	0	0	0	18 004
	EPWP Routine Road Maintenance Programme - PMB	Packaged Programme			01/Apr/19	05/May/23	Expanded Public Works Programme Intergrated Grant for Provinces	Programme 2 - Transport Infrastructure	13 280	12 677	7 000	0	0
Reseal - Surfaced	Reseal of P601-2 (km29,750 to km39,750)	Stage 4: Design Documentation	Harry Gwala	Greater Kokstad	31/Mar/19	01/Jun/24	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	33 951	0	27 410	362	0
Reseal - Surfaced	Reseal of D48 (km14,00 to km25,70)	Stage 4: Design Documentation	Uthukela	Alfred Duma	31/Mar/19	23/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	180 000	0	0	59 918	71 337
Reseal - Surfaced	Reseal of P47-3 (km38,0 to km48,0)	Stage 4: Design Documentation	King Cetshwayo	Mthonjaneni	31/Mar/19	04/Jul/24	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	25 091	154	25 091	32 963	394
Reseal - Surfaced	Reseal of P49-1 (km0,00 to km 10,00)	Stage 1: Initiation/ Pre-feasibility	Zululand	Abaqulusi	07/Oct/19	17/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	99 155	0	0	16 238	42 917
Reseal - Surfaced	Reseal of P47-5 (km 9,00 to km 13,00)	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	01/Nov/19	07/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	45 483	0	0	0	34 229
	Preventative Maintenance for Metro	Packaged Programme			01/Apr/20	31/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	152 305	126 555	54 414	46 798	51 094
	Preventative Maintenance for DC43	Packaged Programme			01/Apr/20	30/Apr/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	249 856	169 244	80 194	81 919	87 743
	Preventative Maintenance for DC29	Packaged Programme			01/Apr/20	31/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	281 585	409 726	78 927	100 267	102 391
	Preventative Maintenance for DC28	Packaged Programme			01/Apr/20	31/Mar/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	301 676	40 992	95 293	98 232	108 152
	Preventative Maintenance for DC27	Packaged Programme			01/Apr/20	31/Mar/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	114 262	57 810	36 093	37 206	40 963
	Preventative Maintenance for DC26	Packaged Programme			01/Apr/20	31/Mar/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	131 803	79 616	41 634	42 918	47 252
	Preventative Maintenance for DC25	Packaged Programme			01/Apr/20	30/Apr/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	178 652	74 966	57 340	58 574	62 738
	Preventative Maintenance for DC24	Packaged Programme			01/Apr/20	30/Apr/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	178 652	84 861	57 340	58 574	62 738
	Preventative Maintenance for DC23	Packaged Programme			01/Apr/20	30/Apr/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	178 652	92 395	57 340	58 574	62 738
	Preventative Maintenance for DC22	Packaged Programme			01/Apr/20	30/Apr/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	249 856	59 876	80 194	81 919	87 743
	Preventative Maintenance for DC21	Packaged Programme			01/Apr/20	31/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	179 238	110 421	66 233	55 189	57 817
	Special Maintenance for DC43	Packaged Programme			01/Apr/19	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	112 439	980	36 604	36 171	39 665
	VARIOUS MAINTENANCE PROJECTS	Stage 5: Works	King Cetshwayo	uMhlathuze	01/Apr/19	31/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	0	45 728	0	0	37 543
	Special Maintenance for DC22	Packaged Programme			01/Apr/19	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	112 439	0	36 604	36 171	39 665
	Special Maintenance for DC29	Packaged Programme			01/Apr/19	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	24 224	7 886	8 249	10 216	5 759
	Safety Maintenance for DC29	Packaged Programme			01/Apr/19	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	40 050	6 916	15 704	14 173	10 173
	Routine Maintenance for DC29	Packaged Programme			01/Apr/19	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	209 476	6 571	86 243	56 064	67 170

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
	Special Maintenance for DC21	Packaged Programme			01/Apr/19	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	21 717	499	7 591	9 241	4 886
TOTAL: Maintenance and Repairs(124 projects)									8 895 573	3 459 451	3 243 584	3 088 198	2 966 126
2. New or Replaced Infrastructure													
	Construction of Mabisane River Bridge	Stage 2: Concept/ Feasibility	Harry Gwala	Umzimkhulu	01/Apr/20	01/Dec/29	Equitable Share	Programme 2 - Transport Infrastructure	69 600	0	0	1 946	2 598
Road	Construction of Mfule Pedestrian Bridge	Stage 2: Concept/ Feasibility	King Cetshwayo	Mthonjaneni	01/Apr/20	26/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	8 000	0	0	393	4 936
Road	Construction of STC 4042 BHANDA 2/2.4 X 2.4 INSITU BOX CULVERT AND RE- ALIGNMENT OF L791	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	06/May/16	30/May/24	Equitable Share	Programme 2 - Public Works Infrastructure	23 544	354	15 929	6 318	1 137
Bridges/Culverts	Construction of Illovu river bridge 3383	Stage 5: Works	eThekwini	eThekwini	01/Apr/10	30/Nov/23	Equitable Share	Programme 2 - Transport Infrastructure	15 008	8 498	1 161	5 625	0
Road	Construction of 3598 Mbhekamuzi River Pedestrian Bridge km 0	Stage 2: Concept/ Feasibility	Zululand	Ulundi	01/Apr/10	01/Dec/23	Equitable Share	Programme 3 - Transport Infrastructure	24 000	410	968	225	0
Road	Construction of 3780 Efefe Pedestrian Bridge	Stage 2: Concept/ Feasibility	Zululand	Ulundi	01/Apr/10	01/Dec/23	Equitable Share	Programme 2 - Transport Infrastructure	17 000	2 930	883	112	0
Bridges/Culverts	Construction of Sikwebezi River Bridge In The Ombimbini Area - Nongoma	Stage 2: Concept/ Feasibility	Zululand	Ulundi	01/Apr/10	24/Dec/24	Equitable Share	Programme 2 - Transport Infrastructure	35 200	302	1 687	4 737	3 533
Road	Construction of Tugela River Bridge No. 3252	Stage 2: Concept/ Feasibility	Zululand	Ulundi	01/Apr/10	01/Nov/24	Equitable Share	Programme 2 - Transport Infrastructure	36 500	63 230	4 646	6 344	5 611
Road	Construction of 3369 Khombe River Bridge	Stage 4: Design Documentation	Uthukela	Okhahlamba	02/Mar/25	29/Jun/29	Equitable Share	Programme 2 - Transport Infrastructure	36 500	0	0	0	500
Bridges/Culverts	Construction of White Mfolozi River Bridge No. 3600 & Link Rd L2598	Stage 4: Design Documentation	Zululand	Ulundi	01/Apr/10	30/Sep/24	Equitable Share	Programme 2 - Transport Infrastructure	106 605	9 666	5 647	5 486	5 520
Bridges/Culverts	Construction of Mzimane River Bridge No.3509 on D1905	Stage 2: Concept/ Feasibility	Umkhanyakude	Big Five Hlabisa	01/Apr/10	30/Jun/24	Equitable Share	Programme 2 - Transport Infrastructure	57 500	331	4 646	2 491	2 520
Bridges/Culverts	Construction of 3504 Emoyeni Emedweleni River Vehicle Bridge on D1238	Stage 3: Design Development	Uthukela	Inkosi Langalibalele	01/Apr/20	02/Apr/27	Equitable Share	Programme 2 - Transport Infrastructure	12 700	109	0	749	5 525
Bridges/Culverts	Construction of Bridge 3380 P425 Nseleni River Bridge Replacement	Stage 3: Design Development	King Cetshwayo	Mfolozi	01/Apr/10	30/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	80 968	556	3 227	4 524	4 000
	Construction of Mahlunini Causeway on L2821	Stage 1: Initiation/ Pre- feasibility	Harry Gwala	Ubuhlebezwe	01/Apr/19	31/May/25	Equitable Share	Programme 2 - Transport Infrastructure	2 500	0	0	0	850
Bridges/Culverts	Construction of Lufafa Pedestrian Bridge	Stage 2: Concept/ Feasibility	Harry Gwala	Umzimkhulu	01/Apr/10	01/Dec/26	Equitable Share	Programme 2 - Transport Infrastructure	66 000	835	774	7 621	19 669
Bridges/Culverts	Causeway Costruction on D279	Stage 1: Initiation/ Pre- feasibility	Amajuba	Newcastle	01/Apr/21	04/Nov/22	Equitable Share	Programme 2 - Transport Infrastructure	545	0	495	0	475
Road - Access	Construction of the extension- L2185 Thembeni to Ibisi road (km2.927 to km5.878)	Stage 1: Initiation/ Pre- feasibility	Harry Gwala	Umzimkhulu	01/Apr/19	30/May/25	Equitable Share	Programme 2 - Transport Infrastructure	13 044	0	0	0	9 200
Bridges/Culverts	Construction of Hoffenthal Nhlabamasoka nn L2013	Stage 3: Design Development	Uthukela	Okhahlamba	01/Apr/20	02/Apr/27	Equitable Share	Programme 2 - Transport Infrastructure	17 500	293	0	749	5 525
	Construction of Mshwathi Bridges No. 3856 & 3857	Stage 2: Concept/ Feasibility	Umgungundlovu	Mkhambathini	01/Apr/10	31/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	96 100	2 210	2 387	9 132	16 332
	Extention of D481 (km2,902 to km6,102)	Stage 4: Design Documentation	Umgungundlovu	Mpofana	01/Apr/17	30/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	2 400	0	0	1 960	440
	Construction of Mkwakwini River Bridge No. 3832 on P571	Stage 2: Concept/ Feasibility	Zululand	Ulundi	01/Apr/10	28/Feb/25	Equitable Share	Programme 2 - Transport Infrastructure	29 000	0	290	8 278	5 538
Bridges/Culverts	Construction of Mvuzane River Bridge No.3833 on D873	Stage 2: Concept/ Feasibility	Zululand	Ulundi	01/Apr/10	31/Aug/24	Equitable Share	Programme 2 - Transport Infrastructure	25 500	0	4 646	8 229	3 520
Bridges/Culverts	Construction of Mkuze River Bridge on P52-3	Stage 3: Design Development	Zululand	uPhongolo	01/Apr/10	31/Jan/25	Equitable Share	Programme 2 - Transport Infrastructure	56 925	0	4 646	3 989	2 260
Road - Access	Construction of L1859 Extention (km 0.00 - km 3,00)	Stage 1: Initiation/ Pre- feasibility	Umzinyathi	Endumeni	01/Oct/22	05/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	8 250	0	0	660	0
Bridges/Culverts	Upgrade of D489 (Qabango River Bridge No. 3735))	Stage 5: Works	Uthukela	Inkosi Langalibalele	01/Apr/11	15/Nov/23	Equitable Share	Programme 2 - Transport Infrastructure	38 106	744	852	400	0

KwaZulu-Natal
Table B5: Transport
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
Bridges/Culverts	L444 Causeway Repairs Situlwane	Stage 1: Initiation/ Pre-feasibility	Uthukela	Okhahlamba	11/Jul/22	11/Jul/24	Equitable Share	Programme 2 - Transport Infrastructure	11 238	0	0	660	550
Bridges/Culverts	D2353 Causeway Repairs Potshini	Stage 1: Initiation/ Pre-feasibility	Uthukela	Okhahlamba	10/Jul/22	10/Jul/24	Equitable Share	Programme 2 - Public Works Infrastructure	11 892	0	0	1 013	550
Bridges/Culverts	L2469 Bridge - Design Fees	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	10/Jun/21	13/Dec/24	Equitable Share	Programme 2 - Public Works Infrastructure	1 100	0	551	0	0
Bridges/Culverts	Madondo Bridge	Stage 1: Initiation/ Pre-feasibility	Uthukela	Inkosi Langelibalele	07/Aug/22	23/Feb/24	Equitable Share	Programme 2 - Public Works Infrastructure	3 273	0	0	660	0
Bridges/Culverts	Construction of P752 - Buffalo River Bridge (km12 to km12)	Stage 4: Design Documentation	Amajuba	Emadlangeni	01/Apr/08	31/Jan/25	Equitable Share	Programme 2 - Transport Infrastructure	116 759	1 573	10 115	898	600
Bridges/Culverts	Construction of 3351 Mbabane River Bridge (Sandmines)	Stage 4: Design Documentation	Amajuba	Dannhauser	01/Apr/10	05/Aug/24	Equitable Share	Programme 2 - Transport Infrastructure	19 464	0	6 000	6 000	1 050
Bridges/Culverts	Construction of 3545 Nkunzi River Bridge on D2404	Stage 4: Design Documentation	Uthukela	Alfred Duma	01/Apr/10	29/Sep/24	Equitable Share	Programme 2 - Transport Infrastructure	10 992	305	6 323	2 180	1 631
Bridges/Culverts	Construction of Ilovu River Bridge 3775	Stage 5: Works	Umgungundlovu	The Msunduzi	01/Apr/10	31/May/22	Equitable Share	Programme 2 - Public Works Infrastructure	11 744	1 784	500	0	0
Bridges/Culverts	Construction of Mpolweni River Bridge	Stage 5: Works	Umgungundlovu	uMshwathi	01/Apr/10	31/Mar/23	Equitable Share	Programme 2 - Public Works Infrastructure	62 515	34 655	2 215	0	0
Bridges/Culverts	Construction of Msunduzi River Bridge (Ob_PMB_29) on P423	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	Impendle	01/Apr/10	06/Jun/25	Equitable Share	Programme 2 - Transport Infrastructure	5 470	2 373	2 729	2 290	261
	Construction of MVUBUKAZI PEDESTRIAN BRIDGE 3585	Stage 3: Design Development	Umgungundlovu	The Msunduzi	01/Apr/10	29/Feb/24	Equitable Share	Programme 2 - Transport Infrastructure	4 312	1 833	3 269	164	0
Bridges/Culverts	Construction of Nzinga River Bridge 3563	Stage 5: Works	Umgungundlovu	Impendle	01/Dec/15	31/Jul/23	Equitable Share	Programme 2 - Public Works Infrastructure	67 739	1 450	500	1 200	0
Bridges/Culverts	Construction of Sterkspruit River Bridge Widening	Stage 5: Works	Umgungundlovu	uMshwathi	01/Apr/10	03/Aug/22	Equitable Share	Programme 2 - Transport Infrastructure	13 088	5 084	456	0	0
Bridges/Culverts	Construction of Mvunyana Bridge	Stage 3: Design Development	Zululand	Ulundi	01/Apr/10	31/Jan/25	Equitable Share	Programme 2 - Transport Infrastructure	11 500	0	116	5 295	3 233
Bridges/Culverts	Construction of 3513 Pongola (Mboza) Pedestrian Bridge (changed to vehicle bridge)	Stage 5: Works	Zululand	Ulundi	01/Apr/12	31/Dec/23	Equitable Share	Programme 2 - Transport Infrastructure	37 951	13 659	4 291	3 724	0
Bridges/Culverts	Construction of 3513 Pongola (Mboza) Pedestrian Bridge	Stage 2: Concept/ Feasibility	Umkhanyakude	Umhlabuyalingana	01/Apr/10	01/Apr/22	Equitable Share	Programme 2 - Transport Infrastructure	36 915	0	600	0	0
Bridges/Culverts	Construction of 3118 Mfule River Bridge on P534	Stage 5: Works	King Cetshwayo	Mthonjaneni	01/Apr/10	31/Dec/22	Equitable Share	Programme 2 - Transport Infrastructure	86 250	2 942	974	0	0
Bridges/Culverts	Construction of 3597 - White Umfolozi River Bridge on New Road	Stage 4: Design Documentation	Zululand	Ulundi	01/Apr/10	28/Feb/24	Equitable Share	Programme 2 - Transport Infrastructure	40 250	0	4 985	3 641	0
Road	Construction of 3367 Mbilane River Bridge	Stage 2: Concept/ Feasibility	Zululand	Ulundi	01/Apr/23	30/Nov/24	Equitable Share	Programme 2 - Transport Infrastructure	39 500	0	0	1 871	260
Bridges/Culverts	Construction of 3534 Zondela Mbilane River Bridge	Stage 2: Concept/ Feasibility	Zululand	Ulundi	01/Apr/25	31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	27 500	0	434	0	500
Building/Structures	Construction of Umkomazi River Bridge No,3499	Stage 3: Design Development	Ugu	Umdoni	01/Apr/13	30/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	20 000	225	8 748	0	0
Bridges/Culverts	Construction of L1018 Quha Bridge	Stage 1: Initiation/ Pre-feasibility	Ugu	Umkhumbi	01/Apr/10	31/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	7 492	0	0	0	7 492
Bridges/Culverts	Construction of 3601 - Mdloti River Bridge on Main Road P713	Stage 5: Works	eThekweni	eThekweni	01/Apr/10	30/Sep/24	Equitable Share	Programme 2 - Transport Infrastructure	47 477	712	2 710	2 710	2 449
Bridges/Culverts	Construction of Gumatane Bridge	Stage 5: Works	Ugu	Umkhumbi	01/Apr/10	07/Oct/23	Equitable Share	Programme 2 - Transport Infrastructure	111 833	31 534	9 011	15 785	0
Bridges/Culverts	Construction of Umzimkhulu River Bridge- Centocow	Stage 4: Design Documentation	Harry Gwala	Umkhumbi	01/Apr/10	27/Sep/24	Equitable Share	Programme 2 - Transport Infrastructure	23 022	95 811	1 254	3 548	1 600
Bridges/Culverts	Construction of Bisi River Bridge	Stage 4: Design Documentation	Harry Gwala	Umkhumbi	01/Apr/10	28/Sep/24	Equitable Share	Programme 2 - Transport Infrastructure	66 070	4 065	6 699	2 512	995
Bridges/Culverts	Construction of ILOVU PEDESTRIAN BRIDGE	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	Mpofana	01/Apr/15	30/Jan/25	Equitable Share	Programme 2 - Transport Infrastructure	13 125	0	3 051	7 111	525
	NEW INFRASTRUCTURE VARIOUS PROJECTS	Stage 5: Works	Zululand	Nongoma	01/Apr/20	31/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	0	265 668	5 162	3 713	21 444
Road	CONSTRUCTION OF MGAZI CAUSEWAY ON L2299	Stage 3: Design Development	Harry Gwala	Umkhumbi	01/Apr/18	30/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	10 700	0	5 988	2 913	1 800
Road	Construction of STC3898 Mt Sheba Malenge River Causeway	Stage 3: Design Development	Harry Gwala	Umkhumbi	01/Apr/18	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	10 000	0	8 954	1 046	0

KwaZulu-Natal
Table B5: Transport
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
	Construction of L3330 Ntshisa Road - New Gravel Road (km0 to km1.037)	Stage 3: Design Development	Harry Gwala	Ubuhlebezwe	01/Apr/18	30/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	1 450	0	0	1 300	150
	Construction of L3204 Ezitendeni Road - New Gravel Road (km0 - km0,8)	Stage 3: Design Development	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Apr/18	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	600	0	0	600	0
	Construction of L3368 Ndomshilwane Road - New Gravel Road (km0 to km1)	Stage 3: Design Development	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Apr/18	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	600	0	0	600	0
	Construction of L1619 Makhandleleni - New Gravel Road (km0 to km2)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Apr/18	31/May/25	Equitable Share	Programme 2 - Transport Infrastructure	1 200	0	0	0	950
Road	Construction of Sigwedleni Rd - New Gravel Road (km0 to km2)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Ubuhlebezwe	01/Apr/18	31/May/25	Equitable Share	Programme 2 - Transport Infrastructure	1 200	0	0	0	910
Road - Access	Construction of Hopewell Magaqa - New Gravel Road (km0 to km5)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Umzimkhulu	01/Apr/18	30/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	3 000	0	0	2 000	0
	Construction of Nhlangulela Rd - New Gravel Road (km0 to km1)	Stage 3: Design Development	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Apr/18	31/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	600	0	0	0	600
	Construction of Dumabezwe Rd - New Gravel Road (km0 to km1)	Stage 3: Design Development	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Apr/18	31/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	600	0	0	0	600
Road - Gravel	Construction of L3359-Gququma Road - New Gravel Road (km0 to km4)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMshwathi	01/Apr/18	31/May/25	Equitable Share	Programme 2 - Transport Infrastructure	3 000	0	0	0	850
Road - Gravel	Construction of L660-Mbalenhle Road Phase 2 - New Gravel Road (km0 to km2,6)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMshwathi	01/Apr/17	30/Apr/23	Equitable Share	Programme 2 - Transport Infrastructure	195 000	0	1 950	0	0
Road - Gravel	Construction of L3313-Lubhaqa Road - New Gravel Road (km0 to km1,6)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	Richmond	01/Apr/18	30/Apr/23	Equitable Share	Programme 2 - Transport Infrastructure	1 200	0	1 200	0	0
	Construction of L3312 Jobe Road - New Gravel Road (km0 to km1,753)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	Mkhambathini	01/Apr/18	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	1 315	0	1 315	0	0
	Construction of L3314 Ndlovu Road - New Gravel Road (km0 to km0,683)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	Mkhambathini	01/Apr/18	31/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	520	0	520	0	0
	Construction of L3369-Chamane Road - New Gravel Road (km0 to km1,33)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	Mkhambathini	01/Apr/18	30/Apr/23	Equitable Share	Programme 2 - Transport Infrastructure	1 000	0	1 000	0	0
	Construction of L2697-Shange Road - New Gravel Road (km0 to km1,9)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMshwathi	01/Apr/18	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	1 000	0	0	1 000	0
	Construction of Ext D87 - L2882- Emthizane Road Phase 2 - New Gravel Road (km0 to km2,4)	Stage 3: Design Development	Umgungundlovu	uMshwathi	01/Apr/18	30/Apr/23	Equitable Share	Programme 2 - Transport Infrastructure	1 500	0	1 500	0	0
Road	Construction of D59 Bridge	Stage 3: Design Development	Umgungundlovu	Richmond	01/Apr/10	31/Mar/24	Equitable Share	Programme 2 - Public Works Infrastructure	8 500	97	8 500	0	0
	Construction of Madlala Road - New Gravel Road (km0 to km4,119)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	Richmond	01/Apr/18	31/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	2 200	0	0	1 759	0
	Construction of L3387 -Hadebe Road - New Gravel Road (km0 to km1,088)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	Mkhambathini	01/Apr/18	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	600	0	0	600	0
Bridges/Culverts	Construction of Causeway at D656	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Greater Kokstad	01/Apr/18	30/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	3 000	0	0	1 900	950
	Construction of D614 Couesway at km0.800	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Greater Kokstad	01/Apr/19	31/May/25	Equitable Share	Programme 2 - Transport Infrastructure	2 400	0	0	0	1 500
Bridges/Culverts	Construction of D1012 No 2 Causeway	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMshwathi	01/Apr/18	31/May/25	Equitable Share	Programme 2 - Transport Infrastructure	5 000	0	0	0	850
Road - Gravel	Construction of L3235 - New	Stage 1: Initiation/ Pre-	Harry Gwala	Ubuhlebezwe	01/Apr/18	30/May/25	Equitable Share	Programme 2 - Transport	1 200	0	0	0	850

KwaZulu-Natal
Table B5: Transport
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
	Gravel Road (km0 to km1,3)	feasibility						Infrastructure					
Road - Gravel	Construction of Mdunge - New Gravel Road (km0 to km2)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Ubuhlebezwe	01/Apr/18	31/May/25	Equitable Share	Programme 2 - Transport Infrastructure	1 200	0	0	0	850
Road - Access	Construction of L2671-Dodoci Rd - New Gravel Road (km0 to km3,56)	Stage 3: Design Development	Umgungundlovu	The Msunduzi	01/Apr/18	28/Apr/23	Equitable Share	Programme 2 - Transport Infrastructure	1 200	0	1 200	0	0
	Construction of L3329- Sbhelu Rd - New Gravel Road (km0 to km1,8)	Stage 3: Design Development	Umgungundlovu	uMngeni	01/Apr/18	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	1 000	0	800	200	0
	Construction of L3310-Dlusuthe Rd (km0 to km1,6)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMngeni	01/Apr/19	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	800	0	700	100	0
	Construction of L3311 Mangethe Rd - New Gravel Road (km0 to km0,6)	Stage 3: Design Development	Umgungundlovu	uMngeni	01/Apr/18	30/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	500	0	300	200	0
	Construction of L2696-Tholinhlahla Rd - New Gravel Road (km5 to km7)	Stage 3: Design Development	Umgungundlovu	Mpofana	01/Apr/18	28/Apr/23	Equitable Share	Programme 2 - Transport Infrastructure	800	0	800	0	0
	Construction of L3167-Wozobona Rd - New Gravel Road (km0 to km2)	Stage 3: Design Development	Umgungundlovu	uMngeni	01/Apr/18	28/Apr/23	Equitable Share	Programme 2 - Transport Infrastructure	800	0	800	0	0
Bridges/Culverts	P182 Causeway	Stage 1: Initiation/ Pre-feasibility	Uthukela	Inkosi Langalibalele	10/Jul/22	10/Jul/24	Equitable Share	Programme 2 - Public Works Infrastructure	11 518	0	0	660	550
Road - Gravel	Construction of Mathunzaneni Road - L3296 (km 0,00 - km 5,10)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Okhahlamba	07/Oct/22	23/Feb/24	Equitable Share	Programme 2 - Transport Infrastructure	3 388	0	0	660	0
Bridges/Culverts	Bridge on L1526	Stage 1: Initiation/ Pre-feasibility	Uthukela	Okhahlamba	10/Jul/22	10/Jul/24	Equitable Share	Programme 2 - Transport Infrastructure	12 849	0	0	660	550
	CONSTRUCTION OF L460 CAUSEWAY	Stage 2: Concept/ Feasibility	Uthukela	Okhahlamba	16/May/21	12/Aug/23	Equitable Share	Programme 2 - Transport Infrastructure	4 500	0	715	645	0
Road	L1182 Causeway	Stage 3: Design Development	Umzinyathi	Umvoti	01/Jul/21	04/Nov/22	Equitable Share	Programme 2 - Transport Infrastructure	9 900	0	550	0	0
Road	Construction of L3382 (km 0,00 - km 3,80)	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Msinga	01/Sep/21	31/Jan/23	Equitable Share	Programme 2 - Transport Infrastructure	1 100	0	915	0	0
Road	L1123 Causeway	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Msinga	01/Sep/21	31/May/23	Equitable Share	Programme 2 - Transport Infrastructure	1 100	0	715	385	0
Road	L1867 Causeway	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Nqutu	03/Jul/22	03/Nov/24	Equitable Share	Programme 2 - Transport Infrastructure	7 700	0	0	660	0
Road - Gravel	New Gravel Road on L20 - Extention (km 0,00 - km 5,00)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Okhahlamba	03/Jun/21	29/Sep/23	Equitable Share	Programme 2 - Transport Infrastructure	1 100	0	550	550	0
Road	Construction of Causeway D1608	Stage 3: Design Development	eThekwini	eThekwini	01/Apr/16	29/May/24	Equitable Share	Programme 2 - Transport Infrastructure	10 250	0	0	8 705	1 545
	Construction of Mfanyana - New Gravel Road	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	01/Apr/16	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	4 000	0	0	0	478
Road	CONSTRUCTION OF D946 CAUSEWAY	Stage 1: Initiation/ Pre-feasibility	Ugu	Umzumbe	01/Apr/16	31/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	6 383	0	0	0	6 383
	Constructionof L2431 Malephula Rd - New Gravel Road (km0 to km2)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Apr/18	31/May/25	Equitable Share	Programme 2 - Transport Infrastructure	1 200	0	0	0	800
	Construction of Mazabeko - New Gravel Road (km0 to km1,3)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Ubuhlebezwe	01/Apr/18	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	1 100	0	0	1 100	0
	Construction of Vuka Sneezwood - New Gravel Road (km0 to km6,817)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Umzimkhulu	01/Apr/18	30/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	9 650	0	0	4 500	3 350
	Construction of Saxube Road - New Gravel Road (km0 to km1)	Stage 3: Design Development	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Apr/18	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	600	0	0	600	0
	Construction of Zethembe Rd - New Gravel Road (km0 to km2)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Ubuhlebezwe	01/Apr/18	30/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	1 500	0	0	100	950
	Construction of Mahhilishi Road-L3279 - New Gravel Road (km0 to km0,95)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	Mkhambathini	01/Apr/18	30/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	1 000	0	0	1 000	0
	Construction of A996 - New Gravel Road (km0- km0,75)	Stage 1: Initiation/ Pre-feasibility	Zululand	Nongoma	03/Apr/17	03/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	1 240	0	1 240	0	0

KwaZulu-Natal
Table B5: Transport
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
	Construction of Intonga - New Gravel Road (km0- km1)	Stage 1: Initiation/ Pre-feasibility	Zululand	Nongoma	03/Apr/17	31/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	5 071	0	5 071	0	0
	Construction of Matimane - New Gravel Road (km0- km3)	Stage 1: Initiation/ Pre-feasibility	Zululand	Nongoma	03/Apr/17	31/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	4 902	0	4 902	0	0
Road - Gravel	Construction of Zilulwane - New Gravel Road (km0- km4)	Stage 1: Initiation/ Pre-feasibility	Zululand	Ulundi	03/Apr/17	31/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	4 338	0	4 338	0	0
Road	Construction of Mtebetebe Causeway	Stage 1: Initiation/ Pre-feasibility	Zululand	eDumbe	03/Apr/17	03/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	4 958	0	4 958	0	0
	Construction of Khanyiseluzulu School Access Road - New Gravel Road (km0- km0,5)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Umhlabuyalingana	01/Apr/18	29/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	0	0	0	1 000	0
	Construction of Othungwini (L3165) - New Gravel Road (km0 - km6)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Umhlabuyalingana	03/Apr/17	01/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	9 842	0	0	9 842	0
	Construction of Mapipini - New Gravel Road (km0- km2,5)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Umhlabuyalingana	01/Apr/17	31/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	1 487	0	1 487	0	0
	Construction of Malangabi School Access - New Gravel Road (km0- km0,5)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Umhlabuyalingana	01/Apr/17	31/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	806	0	806	0	0
	Construction of Manyampisi (L2972) - New Gravel Road (km0- km0,3)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Umhlabuyalingana	01/Apr/18	29/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	6 594	0	0	6 594	0
	Construction of Nhlange Primary School - New Gravel Road (km0- km0,6)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Umhlabuyalingana	01/Apr/18	29/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	6 809	0	0	6 809	0
	Construction of Mabibi (L1981) - New Gravel Road (km0- km4)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Umhlabuyalingana	02/Apr/18	31/Jan/25	Equitable Share	Programme 2 - Transport Infrastructure	14 579	0	0	0	14 579
	Construction of Nansindlela School Access (L3093) - New Gravel Road (km0- km1)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Jozini	01/Apr/17	31/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	806	0	806	0	0
	Construction of Mambuzikazi (L634) - New Gravel Road (km0- km5)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Umhlabuyalingana	02/Apr/18	31/Jan/25	Equitable Share	Programme 2 - Transport Infrastructure	8 867	0	0	0	8 867
	Construction of Mbodla (D2035) - New Gravel Road (km0- km0,3)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Umhlabuyalingana	02/Apr/18	29/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	6 594	0	0	6 594	0
	Construction of Mpakeni (L555) - New Gravel Road (km3- km7)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Umhlabuyalingana	02/Apr/18	31/Jan/25	Equitable Share	Programme 2 - Transport Infrastructure	10 935	0	0	0	10 935
	Construction of Thuthuka - L544 - New Gravel Road (km2,2 - km5,2)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Big Five Hlabisa	03/Apr/17	31/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	2 107	0	2 107	0	0
	Construction of Isaac -L1869 - New Gravel Road (km0- km3)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlathuze	03/Apr/17	31/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	1 859	0	1 859	0	0
	Construction of Bhokamangwane Road - New Gravel Road (km0- km3,5)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlathuze	02/Apr/18	29/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	7 781	0	0	7 781	0
	Construction of Benard - L1794 - New Gravel Road (km0- km3)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlathuze	02/Apr/18	31/Jan/25	Equitable Share	Programme 2 - Transport Infrastructure	8 505	0	0	0	8 505
Road	Mkhono Road - (km 0,00 - km 3,00)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Inkosi Langalibalele	11/Jun/23	05/Oct/24	Equitable Share	Programme 2 - Public Works Infrastructure	7 810	0	0	0	2 874
Road - Access	Mziyonke Road - (km 0,00 - km 3,00)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	11/Jun/23	05/Oct/24	Equitable Share	Programme 2 - Public Works Infrastructure	6 666	0	0	0	1 235
Road - Access	Mabhomane Road - (km0 - 2.5 Km) & D1277 Extention (km0,00 - 3,5 km)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	10/Jun/21	14/Dec/23	Equitable Share	Programme 2 - Public Works Infrastructure	1 491	0	495	996	0
Road	Gomala Road - (km 0,00 - km 3,00)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	10/Oct/21	01/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	6 303	0	495	645	0
	Construction of Khathazile School Access - L3021 - New Gravel Road (km0- km1)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Big Five Hlabisa	03/Apr/17	31/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	806	0	806	0	0
	Construction of Manqoba School Access - New Gravel Road (km0- km1,5)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Big Five Hlabisa	02/Apr/18	29/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	3 891	0	0	3 891	0

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
	Construction of Mbizimbewe Road - New Gravel Road (km0- km3,5)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Big Five Hlabisa	03/Apr/17	31/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	1 487	0	1 487	0	0
	Construction of Mbopha School Access - L3087 - New Gravel Road (km0- km0,5) and Manqoba access falls under L3087 (km0 - km1,5)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Big Five Hlabisa	03/Apr/17	31/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	806	0	806	0	0
	Construction of Mambuka-L3222 - New Gravel Road (km0 - km3,5)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Mtubatuba	03/Apr/17	31/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	2 107	0	2 107	0	0
	Construction of Thulasibone - L3223 - New Gravel Road (km0 - km3)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Big Five Hlabisa	03/Apr/17	31/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	2 479	0	2 479	0	0
	Construction of Mdungandlovu School Access - New Gravel Road (km0 - km0,5)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Mtubatuba	03/Apr/17	31/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	806	0	806	0	0
	Construction of Mbongeni Road - New Gravel Road (km0 - km3)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Mtubatuba	02/Apr/18	31/Jan/25	Equitable Share	Programme 2 - Transport Infrastructure	6 437	0	0	0	6 437
	Construction of Mbongolweni Road - New Gravel Road (km0 - km2,5)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Mtubatuba	02/Apr/18	29/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	3 891	0	0	3 891	0
	Construction of Xulu Road - New Gravel Road (km0 - km3,5)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Mtubatuba	02/Apr/18	29/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	3 891	0	0	3 891	0
	Construction of Nkukhwana Road - New Gravel Road (km0 - km4)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	Mfolozi	02/Apr/18	31/Jan/25	Equitable Share	Programme 2 - Transport Infrastructure	7 290	0	0	0	7 290
	Construction of Zilahle (L1787) Road - New Gravel Road (km0 - km2)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlathuze	02/Apr/18	29/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	7 693	0	0	7 693	0
	Construction of Mtebhis Road - New Gravel Road (km0 to km1,2)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlathuze	03/Apr/17	31/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	1 240	0	1 240	0	0
	Construction of L701 - Causeway	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlathuze	03/Apr/17	31/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	2 479	0	2 479	0	0
	Construction of L631 - New Gravel Road (km5 to km6,5)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlathuze	03/Apr/17	31/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	1 240	0	1 240	0	0
	Construction of P701 - New Gravel Road (km1,5 to km3,2)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlathuze	02/Apr/18	29/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	1 945	0	0	1 945	0
	Construction of L1713 - New Gravel Road (km4,5 to km6)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlathuze	02/Apr/18	31/Jan/25	Equitable Share	Programme 2 - Transport Infrastructure	3 645	0	0	0	3 645
	Construction of L1410 - New Gravel Road (km0 to km2)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlathuze	02/Apr/18	29/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	1 945	0	0	1 945	0
	Construction of L3318 - New Gravel Road (km0 to km2)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlathuze	02/Apr/18	29/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	5 836	0	0	5 836	0
	Construction of Mbomboshe Road1 - New Gravel Road (km0 to km1)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlathuze	03/Apr/17	31/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	1 859	0	1 859	0	0
	Construction of Mbomboshe Road2 - New Gravel Road (km0 to km1)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlathuze	03/Apr/17	03/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	1 859	0	1 859	0	0
	Construction of L1237 - New Gravel Road1 (km2 to km3)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlathuze	03/Apr/17	03/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	620	0	620	0	0
	Construction of L1237 - New Gravel Road2 (km3 to km5)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlathuze	02/Apr/18	31/Dec/24	Equitable Share	Programme 2 - Transport Infrastructure	2 430	0	0	0	2 430
	Construction of L1239 - New Gravel Road (km0 to km1)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlathuze	03/Apr/17	03/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	620	0	620	0	0
	Construction of Mnsila-L2218 - New Gravel Road	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Umzimkhulu	01/Apr/18	30/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	1 300	0	0	1 000	300
	Construction of L3079- New Gravel Road (km0 to km3,3)	Stage 1: Initiation/ Pre-feasibility	Zululand	Ulundi	03/Apr/17	31/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	3 719	0	3 719	0	0
	Construction of L218 - Mamba	Stage 1: Initiation/ Pre-	King Cetshwayo	uMlalazi	03/Apr/17	03/Mar/23	Equitable Share	Programme 2 - Transport	4 958	0	4 958	0	0

KwaZulu-Natal
Table B5: Transport
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
	Causeway	feasibility						Infrastructure					
	Construction of L2924 - New Gravel Road (km0 to km3)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Big Five Hlabisa	03/Apr/17	31/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	930	0	930	0	0
	Construction of Nzololo- New Gravel Road (km0 to km3)	Stage 1: Initiation/ Pre-feasibility	Zululand	Nongoma	03/Apr/17	31/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	2 479	0	2 479	0	0
	Construction of Kwabayeni - New Gravel Road (km0 to km1,5)	Stage 1: Initiation/ Pre-feasibility	Zululand	Nongoma	03/Apr/17	03/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	4 902	0	4 902	0	0
	Construction of Mqawe - New Gravel Road (km0 to km4)	Stage 1: Initiation/ Pre-feasibility	Zululand	Nongoma	03/Apr/17	31/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	5 521	0	5 521	0	0
Road	Construction of L1038 Sontshenge Causeway 1	Stage 1: Initiation/ Pre-feasibility	iLembe	Ndwedwe	01/Apr/17	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	4 125	0	0	4 125	0
	Construction of L1038 Sontshenge Causeway 2	Stage 1: Initiation/ Pre-feasibility	iLembe	Ndwedwe	01/Apr/17	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	3 270	0	0	0	478
	Construction of Embangweni Causeway	Stage 1: Initiation/ Pre-feasibility	Ugu	Umdoni	01/Apr/17	29/May/24	Equitable Share	Programme 2 - Transport Infrastructure	4 070	0	0	3 431	639
	Construction of Ngofela Rd Causeway	Stage 1: Initiation/ Pre-feasibility	iLembe	KwaDukuza	01/Apr/18	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	4 062	0	0	4 062	0
	Construction of L2934 Causeway 1	Stage 1: Initiation/ Pre-feasibility	iLembe	Maphumulo	01/Apr/16	31/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	3 630	0	0	0	3 630
Road	Construction of L1039 Causeway 1	Stage 1: Initiation/ Pre-feasibility	iLembe	Ndwedwe	01/Apr/16	31/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	4 125	0	0	0	4 125
Road	Construction of D1661 Causeway	Stage 1: Initiation/ Pre-feasibility	iLembe	Mandeni	01/Apr/18	31/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	4 070	0	0	0	4 070
	Construction of L3262 (Mpanza) Causeway	Stage 1: Initiation/ Pre-feasibility	iLembe	Ndwedwe	01/Apr/18	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	3 190	0	0	3 190	0
	Construction of D1517 Causeway	Stage 1: Initiation/ Pre-feasibility	iLembe	Ndwedwe	01/Apr/18	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	3 850	0	0	3 850	0
	Construction of L3064 Causeway	Stage 1: Initiation/ Pre-feasibility	iLembe	Maphumulo	01/Apr/17	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	3 270	0	0	0	478
Road	Construction of Causeway L3069	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	01/Apr/16	31/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	3 270	0	0	0	3 270
Road - Gravel	New Gravel Road L3174 (km 0,00 - km 3,61)	Stage 2: Concept/ Feasibility	Amajuba	Newcastle	01/Apr/16	02/Nov/23	Equitable Share	Programme 2 - Transport Infrastructure	3 410	0	550	2 200	0
Road - Gravel	New Gravel Road L3489 (km 0,00 - km 2,15)	Stage 3: Design Development	Amajuba	Newcastle	01/Apr/16	02/Nov/23	Equitable Share	Programme 2 - Transport Infrastructure	3 300	0	550	2 200	0
Road - Access	Kwamancamane (km0,00 - km 4,50)	Stage 3: Design Development	Amajuba	Emadlangeni	01/Apr/16	30/Sep/23	Equitable Share	Programme 2 - Transport Infrastructure	1 375	0	550	0	0
Road - Gravel	New Gravel Road L2871 Ext (km 0,00 - km 2,64)	Stage 3: Design Development	Amajuba	Emadlangeni	01/Apr/16	30/Sep/23	Equitable Share	Programme 2 - Transport Infrastructure	901	0	550	0	0
Road - Gravel	New Gravel Road L1431 (km 0,00 - km 2,60)	Stage 1: Initiation/ Pre-feasibility	Amajuba	Emadlangeni	01/Apr/16	30/Sep/24	Equitable Share	Programme 2 - Transport Infrastructure	1 874	0	550	0	0
Bridges/Culverts	D301 Causeway no 1	Stage 1: Initiation/ Pre-feasibility	Amajuba	Newcastle	01/Apr/18	04/Apr/23	Equitable Share	Programme 2 - Transport Infrastructure	5 968	0	550	0	0
Road	Sibhukuza Extension (km 0,00 - km 3,00)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Okhahlamba	16/May/21	12/Aug/23	Equitable Share	Programme 2 - Transport Infrastructure	1 100	0	550	645	0
Road	L465 Causeway	Stage 1: Initiation/ Pre-feasibility	Uthukela	Okhahlamba	01/Apr/22	30/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	10 187	0	0	1 808	550
Road	Msahweni (D1238) Causeway	Stage 1: Initiation/ Pre-feasibility	Uthukela	Okhahlamba	07/Oct/21	12/Apr/23	Equitable Share	Programme 2 - Transport Infrastructure	1 874	0	550	645	0
Road	Majola Causeway	Stage 1: Initiation/ Pre-feasibility	Uthukela	Inkosi Langalibalele	08/Aug/22	23/Feb/24	Equitable Share	Programme 2 - Transport Infrastructure	2 789	0	0	660	0
Road	New Gravel Road on L1362 - Extention (km 0,00 - km 2,00)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Okhahlamba	10/Jul/22	04/Jul/24	Equitable Share	Programme 2 - Transport Infrastructure	2 577	0	0	2 577	0
Road	Construction of Sidewalks on Road - P30	Stage 4: Design Documentation	Uthukela	Okhahlamba	01/Jun/21	28/Feb/24	Equitable Share	Programme 2 - Public Works Infrastructure	1 100	0	715	385	0
Road	Upgrade of Causeway on D474	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	10/Jun/21	14/Dec/23	Equitable Share	Programme 2 - Public Works Infrastructure	2 096	0	1 100	996	0
Road	Construction of Sidewalks on Road P208	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	26/Aug/22	26/Jan/24	Equitable Share	Programme 2 - Public Works Infrastructure	550	0	0	550	0
Non-Motorised-Transport Facility	Construction of Sidewalks on Road P28	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Endumeni	07/Oct/22	23/Feb/24	Equitable Share	Programme 2 - Transport Infrastructure	1 100	0	0	660	0
Non-Motorised-	Construction of Side walk On	Stage 1: Initiation/ Pre-	Umgungundlovu	Richmond	01/Apr/21	04/Oct/22	Equitable Share	Programme 2 - Transport	550	0	550	0	0

KwaZulu-Natal
Table B5: Transport
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
Transport Facility	P12-2	feasibility						Infrastructure					
Road - Access	Construction of D2453 Extension Road (km 0,00 - km 2,70)	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Msinga	01/Sep/21	04/Jan/23	Equitable Share	Programme 2 - Transport Infrastructure	1 100	0	915	0	0
Road	Construction of Mbiko road (km 0,00 - km 3,00)	Stage 2: Concept/ Feasibility	Umzinyathi	Umvoti	01/Apr/17	30/Dec/22	Equitable Share	Programme 2 - Public Works Infrastructure	1 100	0	550	0	0
Road	L2956 Causeway	Stage 2: Concept/ Feasibility	Umzinyathi	Umvoti	01/Apr/18	29/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	1 100	0	550	0	0
Road	L3229 Causeway	Stage 2: Concept/ Feasibility	Umzinyathi	Umvoti	01/Apr/18	28/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	3 000	0	550	0	0
Bridges/Culverts	L1845 Obishini Causeway	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Msinga	01/Sep/21	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	1 100	0	715	385	0
Bridges/Culverts	Construction of D1357 Mkhomazi Bridge	Stage 5: Works	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Apr/13	31/Oct/23	Equitable Share	Programme 2 - Transport Infrastructure	33 393	0	4 065	2 381	0
Bridges/Culverts	Construction of P749 Cabane Bridge No 3318	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Umzimkhulu	01/Apr/21	28/Feb/25	Equitable Share	Programme 2 - Transport Infrastructure	43 800	113	6 787	9 961	1 752
Bridges/Culverts	Construction of Mfolozi River Bridge No,3561 on D780	Stage 3: Design Development	King Cetshwayo	Mfolozi	01/Apr/10	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	35 200	0	4 646	528	0
Bridges/Culverts	Construction of Mfolozi River Bridge No3794 on L1791	Stage 4: Design Documentation	King Cetshwayo	Mfolozi	01/Apr/10	31/Dec/24	Equitable Share	Programme 2 - Transport Infrastructure	118 989	2 878	3 291	5 667	6 260
Bridges/Culverts	Construction of P419 Luhane River Bridge	Stage 4: Design Documentation	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Apr/10	03/Apr/23	Equitable Share	Programme 2 - Transport Infrastructure	60 000	259	9 144	3 099	0
Bridges/Culverts	3800 The Construction of Mhlathuzana Bridge on L3984	Stage 3: Design Development	King Cetshwayo	uMhlathuze	01/Apr/10	30/Jun/24	Equitable Share	Programme 2 - Transport Infrastructure	97 750	0	3 461	3 737	3 568
	Construction of Msunduzi River Bridge on D2380	Stage 2: Concept/ Feasibility	King Cetshwayo	Mfolozi	01/Apr/20	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	23 000	0	0	300	0
Bridges/Culverts	Construction of Mzinyathi River Bridge on P100 (km45,19 to km45,59)	Stage 3: Design Development	eThekwini	eThekwini	01/Apr/20	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	43 657	0	6 840	4 659	0
Bridges/Culverts	Construction of 2133 - Steildrif South Rail G/S Widening on P483 at km0.60 (C2)	Stage 4: Design Documentation	Amajuba	Dannhauser	01/Apr/20	02/Jul/26	Equitable Share	Programme 2 - Transport Infrastructure	68 000	0	1 000	15 085	12 319
	Construction of D1533 Structure	Stage 1: Initiation/ Pre-feasibility	iLembe	Maphumulo	01/Apr/20	31/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	3 850	0	0	0	3 850
Road - Access	Construction of L1200 New Gravel Road	Stage 1: Initiation/ Pre-feasibility	iLembe	Mandeni	01/Apr/20	31/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	2 200	0	2 200	0	0
Bridges/Culverts	Construction of 3477 Sampofu River Bridge on P281	Stage 4: Design Documentation	Umzinyathi	Msinga	01/Apr/20	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	102 000	0	1 000	8 997	9 050
Bridges/Culverts	Construction of 3822 Tugela River Bridge (Makhabeleni)	Stage 4: Design Documentation	Umzinyathi	Msinga	01/Apr/20	01/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	105 000	0	1 500	8 497	7 554
	Construction of 3501 Mfityela Mlambonja River Bridge	Stage 3: Design Development	Uthukela	Okhahlamba	01/Apr/20	03/Apr/28	Equitable Share	Programme 2 - Transport Infrastructure	78 000	0	0	749	1 860
Bridges/Culverts	Construction of kwaMceba Pedestrian Bridge	Stage 2: Concept/ Feasibility	Umgungundlovu	The Msunduzi	01/Apr/10	01/Dec/25	Equitable Share	Programme 2 - Transport Infrastructure	60 000	0	0	4 595	20 265
Road	Construction of Khiliva/Charlie Road (km0 to 7.0km)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Umzimkhulu	01/Apr/19	30/May/25	Equitable Share	Programme 2 - Transport Infrastructure	4 200	0	0	0	850
	Construction Road Bridge No. 3795 over Tributary Stream to Tugela River on D878 (Presidential Task Team)	Stage 2: Concept/ Feasibility	King Cetshwayo	Nkandla	01/Apr/20	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	23 000	0	0	225	9 558
Road	Construction of Mavoveni/Maganxosi road (km0 to 5km)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Umzimkhulu	01/Apr/19	30/May/25	Equitable Share	Programme 2 - Transport Infrastructure	3 000	0	0	0	850
Road	Construction of Bandrant/Gcwensa road (km0 to km7)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Umzimkhulu	01/Apr/19	30/May/25	Equitable Share	Programme 2 - Transport Infrastructure	4 200	0	0	0	1 500
Road	Construction of Sbomvini/Sayimani road (km0 to km8)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Umzimkhulu	01/Apr/19	31/May/25	Equitable Share	Programme 2 - Transport Infrastructure	4 800	0	0	0	1 500
Road	Construction of L3557 (km0 to km2.6)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Ubuhlebezwe	01/Apr/19	31/May/25	Equitable Share	Programme 2 - Transport Infrastructure	1 200	0	0	0	850
Road	Construction of L3558 (km0 to km3.7)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Ubuhlebezwe	01/Apr/19	31/May/25	Equitable Share	Programme 2 - Transport Infrastructure	2 000	0	0	0	850

KwaZulu-Natal
Table B5: Transport
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
Road	Construction of L3559 (km0 to km3.98)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Ubuhlebezwe	01/Apr/19	31/May/25	Equitable Share	Programme 2 - Transport Infrastructure	2 000	0	0	0	850
Road	Construction of Nhlewukeni road ext. (km0 to km1)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Ubuhlebezwe	01/Apr/19	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	600	0	0	600	0
Road - Gravel	CONSTRUCTION OF L3417 NEW GRAVEL ROAD	Stage 1: Initiation/ Pre-feasibility	iLembe	Maphumulo	01/Apr/20	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	3 080	0	0	3 080	0
	CONSTRUCTION OF L1881 NEW GRAVEL ROAD	Stage 1: Initiation/ Pre-feasibility	iLembe	Maphumulo	01/Apr/20	31/May/23	Equitable Share	Programme 2 - Transport Infrastructure	2 860	0	1 315	1 545	0
Road - Gravel	CONSTRUCTION OF MHLONGO ROAD NEW GRAVEL ROAD	Stage 1: Initiation/ Pre-feasibility	iLembe	Ndwedwe	01/Apr/20	31/May/23	Equitable Share	Programme 2 - Transport Infrastructure	2 695	0	1 538	1 157	0
	CONSTRUCTION OF NKEMBE 2 NEW GRAVEL	Stage 1: Initiation/ Pre-feasibility	iLembe	Ndwedwe	01/Apr/20	31/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	2 145	0	2 145	0	0
	CONSTRUCTION OF SHANGASE SCHOOLROAD NEW GRAVEL	Stage 1: Initiation/ Pre-feasibility	iLembe	KwaDukuza	01/Apr/20	31/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	2 255	0	2 255	0	0
	Construction of Mandleleni New Gravel Road	Stage 1: Initiation/ Pre-feasibility	iLembe	KwaDukuza	01/Apr/20	31/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	2 000	0	2 000	0	0
	Construction of D2022 Structure	Stage 1: Initiation/ Pre-feasibility	iLembe	Mandeni	01/Apr/20	31/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	5 544	0	0	0	5 544
	Construction of Qwabe New Gravel Road	Stage 1: Initiation/ Pre-feasibility	iLembe	KwaDukuza	01/Apr/20	31/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	2 198	0	2 198	0	0
Road	Construction of A3826 (L1880) Gravel Road	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	01/Apr/20	31/May/23	Equitable Share	Programme 2 - Transport Infrastructure	4 000	0	2 343	1 657	0
	Construction of L1041 Mantingwane New Gravel Road	Stage 1: Initiation/ Pre-feasibility	iLembe	Ndwedwe	01/Apr/20	31/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	2 959	0	2 959	0	0
	Construction of L1087 Gravel Road	Stage 1: Initiation/ Pre-feasibility	iLembe	Maphumulo	01/Jan/16	02/Jan/23	Equitable Share	Programme 2 - Transport Infrastructure	2 365	0	2 365	0	0
Road	Construction of D893 Sidewalks Section 1	Stage 1: Initiation/ Pre-feasibility	iLembe	Maphumulo	01/Apr/20	31/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	1 500	0	1 500	0	0
Road	Construction of P711 Sidewalks Section 1	Stage 1: Initiation/ Pre-feasibility	iLembe	Maphumulo	01/Apr/20	31/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	1 540	0	1 540	0	0
	Construction of D893 Sidewalks Section 2	Stage 1: Initiation/ Pre-feasibility	iLembe	Maphumulo	01/Apr/20	31/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	1 500	0	1 500	0	0
	Construction of P711 Sidewalks Section 2	Stage 1: Initiation/ Pre-feasibility	iLembe	Ndwedwe	01/Apr/20	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	2 450	0	0	2 450	0
Road	Construction of L1040 (km0 to km5.7) - Concrete Road	Stage 1: Initiation/ Pre-feasibility	iLembe	Ndwedwe	01/Apr/20	31/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	2 000	0	2 000	0	0
Road	Construction of L2929 (km1.250 to km1.35) - Concrete Road	Stage 1: Initiation/ Pre-feasibility	iLembe	Ndwedwe	01/Apr/20	31/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	2 000	0	2 000	0	0
	Construction of L2422 (km1.83 to km3.4) - Concrete Road	Stage 1: Initiation/ Pre-feasibility	iLembe	Ndwedwe	01/Apr/20	31/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	2 000	0	2 000	0	0
Road - Access	Construction of D1629 (km6.717 to km7.017) - Concrete Road	Stage 1: Initiation/ Pre-feasibility	iLembe	Ndwedwe	01/Apr/20	31/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	2 000	0	2 000	0	0
Road	Construction of Mshobasho road ext. (km0 to km1.5)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Ubuhlebezwe	01/Apr/19	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	800	0	0	800	0
	Construction of Mvoti River Pedestrian Bridge	Stage 1: Initiation/ Pre-feasibility	iLembe	Maphumulo	01/Apr/10	31/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	9 260	0	697	2 866	6 030
Road - Access	Construction of P68-1 structure	Stage 3: Design Development	Harry Gwala	Ubuhlebezwe	01/Apr/17	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	14 000	0	7 000	7 000	0
Bridges/Culverts	Construction of D2418 Culvert	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Umzimkhulu	01/Apr/18	30/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	4 000	0	0	2 000	2 000
	Construction of L2937 Gravel Road	Stage 1: Initiation/ Pre-feasibility	iLembe	Mandeni	01/Apr/20	31/May/23	Equitable Share	Programme 2 - Transport Infrastructure	2 365	0	1 208	1 157	0
	Construction of D894 Sidewalks	Stage 1: Initiation/ Pre-feasibility	iLembe	Maphumulo	01/Apr/20	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	1 573	0	0	1 573	0
Bridges/Culverts	Construction of a Culvert on L946	Stage 3: Design Development	Harry Gwala	Greater Kokstad	01/Apr/18	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	15 000	0	6 500	8 500	0
Bridges/Culverts	Construction of D630 Culvert at km2.700	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Greater Kokstad	01/Apr/19	31/May/25	Equitable Share	Programme 2 - Transport Infrastructure	3 000	0	0	0	850
	CONSTRUCTION OF	Stage 1: Initiation/ Pre-	Umgungundlovu	uMshwathi	01/Apr/19	31/Mar/24	Equitable Share	Programme 2 - Transport	750	0	0	750	0

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
	SHEMBE ROAD (OFF D1019) (KM0 TO KM1.5)	feasibility						Infrastructure					
	Construction of Ntatheli road (off D457) (km0 to km2)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMshwathi	01/Apr/19	31/May/25	Equitable Share	Programme 2 - Transport Infrastructure	1 500	0	0	0	850
	Construction of Ntatheli road (off D457) (km0 to km2)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMshwathi	01/Apr/19	31/May/25	Equitable Share	Programme 2 - Transport Infrastructure	1 500	0	0	0	850
	Construction of Volo road (off D1017) (km0 to km1.5)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMshwathi	01/Apr/19	31/May/25	Equitable Share	Programme 2 - Transport Infrastructure	1 000	0	0	0	850
	Construction of Islamic Rd (km0 to km3.2)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMngeni	01/Apr/19	31/May/25	Equitable Share	Programme 2 - Transport Infrastructure	1 696	0	0	0	850
	Construction of D483 Culvert	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Ubuhlebezwe	01/Apr/19	31/May/25	Equitable Share	Programme 2 - Transport Infrastructure	2 500	0	0	0	850
Bridges/Culverts	Construction of Mvoti River Bridge on New Link Road	Stage 1: Initiation/ Pre-feasibility	iLembe	Maphumulo	01/Apr/10	31/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	44 000	0	929	1 726	20 915
Bridges/Culverts	Construction of Nembe 1 Pedestrian Bridge	Stage 2: Concept/ Feasibility	Zululand	Ulundi	01/Apr/10	30/Sep/24	Equitable Share	Programme 2 - Transport Infrastructure	5 750	0	58	695	1 037
Bridges/Culverts	Construction of Nembe 2 Pedestrian Bridge	Stage 2: Concept/ Feasibility	Zululand	Ulundi	01/Apr/10	30/Sep/24	Equitable Share	Programme 2 - Transport Infrastructure	5 750	0	58	1 600	131
Bridges/Culverts	Construction of Mfongosi Pedestrian Bridge	Stage 2: Concept/ Feasibility	Zululand	Ulundi	01/Apr/10	30/Nov/24	Equitable Share	Programme 2 - Transport Infrastructure	35 200	0	4 646	528	0
	Construction of A2526 New Gravel	Stage 1: Initiation/ Pre-feasibility	iLembe	KwaDukuza	01/Apr/20	31/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	3 014	0	3 014	0	0
Bridges/Culverts	P281 Causeway	Stage 1: Initiation/ Pre-feasibility	Uthukela	Inkosi Langalibalele	01/Jul/21	30/Nov/23	Equitable Share	Programme 2 - Transport Infrastructure	1 100	392	550	0	0
Access Control	Construction of Skhova Road - L3478 (km 0,00 to km 11,30)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	07/Aug/22	19/Jan/24	Equitable Share	Programme 2 - Transport Infrastructure	10 291	0	0	660	0
Road - Access	Construction of L2771 (Mpahlasini road) (km 0,00 - km 3,00)	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Umvoti	02/May/21	30/Jun/23	Equitable Share	Programme 2 - Public Works Infrastructure	1 100	0	550	0	0
Road - Access	Construction of L446 EXT Road (km 0,00 - km 4,50)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Okhahlamba	07/Aug/22	19/Jan/24	Equitable Share	Programme 2 - Transport Infrastructure	12 227	0	0	660	0
Bridges/Culverts	D1240 Bridge	Stage 1: Initiation/ Pre-feasibility	Uthukela	Inkosi Langalibalele	06/Aug/23	19/Jan/24	Equitable Share	Programme 2 - Transport Infrastructure	9 807	0	0	660	0
Road	REHABILITATION OF P171 STEEL BRIDGE	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Endumeni	06/Aug/23	19/Jan/24	Equitable Share	Programme 2 - Transport Infrastructure	3 716	0	0	660	0
	Construction of Sidewalks on Road - P394	Stage 1: Initiation/ Pre-feasibility	Uthukela	Okhahlamba	03/Jun/21	19/Jan/24	Equitable Share	Programme 2 - Transport Infrastructure	1 100	0	550	550	0
Road	Construction of L3384 Ext (Dambe) (km 0,00 - km 4,00)	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Msinga	01/Jul/21	30/Oct/24	Equitable Share	Programme 2 - Transport Infrastructure	1 320	0	550	0	0
Road - Access	Construction of D79 Extention (km 0,00 - km 8,00)	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Umvoti	01/Jul/21	28/Feb/24	Equitable Share	Programme 2 - Transport Infrastructure	1 100	0	550	0	0
Building/Structures	Rehab of Steel Bridge D742	Stage 1: Initiation/ Pre-feasibility	Uthukela	Okhahlamba	03/Jun/21	15/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	1 100	0	550	550	0
	Bridge on L2013	Stage 1: Initiation/ Pre-feasibility	Uthukela	Okhahlamba	03/Jun/21	15/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	1 100	0	550	550	0
Road	L460 Causeway	Stage 1: Initiation/ Pre-feasibility	Uthukela	Okhahlamba	16/May/21	12/Aug/23	Equitable Share	Programme 2 - Transport Infrastructure	8 979	0	715	645	0
Road - Access	Fuze Road - (km 0,00 - km 3.50)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	04/Sep/22	23/Feb/24	Equitable Share	Programme 2 - Transport Infrastructure	11 883	0	0	660	0
Road - Gravel	Waaihoek New Gravel Road (km 0,00 - km 2,20)	Stage 1: Initiation/ Pre-feasibility	Amajuba	Newcastle	01/May/21	30/Sep/23	Equitable Share	Programme 2 - Transport Infrastructure	10 030	0	550	0	0
	Construction of Bhikisha Vehicle Bridge on New Road	Stage 1: Initiation/ Pre-feasibility	Uthukela	Okhahlamba	01/Apr/19	29/Mar/30	Equitable Share	Programme 2 - Transport Infrastructure	13 000	0	0	0	500
Bridges/Culverts	D301 Causeway no 2	Stage 1: Initiation/ Pre-feasibility	Amajuba	Newcastle	02/Apr/23	04/Nov/24	Equitable Share	Programme 2 - Transport Infrastructure	382	0	0	0	3 452
	Construction of Bhangi Vehicle Bridge	Stage 1: Initiation/ Pre-feasibility	Amajuba	Dannhauser	01/Apr/21	29/Mar/30	Equitable Share	Programme 2 - Transport Infrastructure	13 000	0	0	0	500
	Construction of Mbelekwane Vehicle Bridge	Stage 1: Initiation/ Pre-feasibility	Amajuba	Dannhauser	01/Apr/21	29/Mar/30	Equitable Share	Programme 2 - Transport Infrastructure	13 000	0	0	0	500
	Construction of Toleni Vehicle Bridge on New Road - 3678	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	01/Apr/21	31/Mar/31	Equitable Share	Programme 2 - Transport Infrastructure	18 500	0	0	0	500
Road	Cwembe Road - (km 0,00 - km 2,00)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	05/Jun/22	03/Nov/23	Equitable Share	Programme 2 - Transport Infrastructure	3 570	0	0	660	0

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
Road	Umndeni Road (km 0,00 - km 2,00)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	04/Sep/22	19/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	3 570	0	0	660	0
	Construction of Sterkspruit River Bridge on D187	Stage 1: Initiation/ Pre-feasibility	Uthukela	Okhahlamba	01/Apr/21	29/Mar/30	Equitable Share	Programme 2 - Transport Infrastructure	13 000	0	0	0	500
	Construction of Ntokeza Vehicle Bridge on L2661	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	01/Apr/21	29/Mar/30	Equitable Share	Programme 2 - Transport Infrastructure	13 000	0	0	0	500
	Construction of Pongola Tribury Vehicle Bridge on L2416	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	01/Apr/21	29/Mar/30	Equitable Share	Programme 2 - Transport Infrastructure	13 000	0	0	0	500
Road	Emagcekeni Road (km 0,00 - km 2,00)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	01/Sep/21	19/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	3 425	0	0	660	0
Road	Ngcongwane Road (km 0,00 - km 2,00)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	05/Jun/22	03/Nov/23	Equitable Share	Programme 2 - Transport Infrastructure	3 752	0	0	660	0
	Construction of Mnweni Tributary Vehicle Bridge on D1259	Stage 1: Initiation/ Pre-feasibility	Uthukela	Okhahlamba	01/Apr/21	29/Mar/30	Equitable Share	Programme 2 - Transport Infrastructure	13 000	0	0	0	500
	Construction of Mgunjane Vehicle Bridge	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	01/Apr/21	29/Mar/30	Equitable Share	Programme 2 - Transport Infrastructure	13 000	0	0	0	500
Road - Access	Mgazongaziwa Road (km 0,00 - km 2,00)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	04/Sep/22	19/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	6 655	0	0	660	0
	Construction of 3571-Lombards Kop Vehicle Bridge	Stage 4: Design Documentation	Amajuba	Dannhauser	01/Apr/21	29/Mar/30	Equitable Share	Programme 2 - Transport Infrastructure	13 000	0	0	0	500
Access Control	Construction of D467 Extension (km 0,00 - km 2,30)	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Endumeni	01/Oct/22	05/May/24	Equitable Share	Programme 2 - Transport Infrastructure	10 450	0	0	660	0
Bridges/Culverts	Mpembe Causeway	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	04/Sep/22	19/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	2 753	0	0	660	0
	Construction of L743 - New Gravel Road (km0 to km1,8)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMngeni	01/Apr/17	30/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	1 350	0	0	1 000	350
Bridges/Culverts	Construction of 138-Widening of Buffels River Bridge (Vant's Drift Bridge) on P36-1	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Endumeni	01/Apr/21	01/Oct/25	Equitable Share	Programme 2 - Transport Infrastructure	60 000	0	12 642	14 427	4 150
Road	Construction of L3229 (A1342) (km 0,00 - km 3,00)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	04/Apr/21	21/Jan/23	Equitable Share	Programme 2 - Transport Infrastructure	4 884	0	550	0	0
Road - Access	Mazibuko- Local Road (km 0,00 - km 12,10)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	05/Jun/22	03/Nov/23	Equitable Share	Programme 2 - Transport Infrastructure	1 573	0	0	660	0
Bridges/Culverts	Madlala Causeway	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	04/Sep/22	19/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	1 573	0	0	528	0
Bridges/Culverts	Ntshaba Causeway	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	04/Sep/22	19/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	1 573	0	0	528	0
Road	Construction of Msenge Rd - New Gravel Road (km0 to km1)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Umzimkhulu	01/Apr/18	30/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	1 200	0	0	100	950
Road - Access	Construction of Munendlweni - km Extention - New Gravel Road (km0 - km 3.2)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	04/Sep/22	19/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	1 573	0	0	660	0
	Construction of L3396 - New Gravel Road (km0 to km1,6)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	01/Apr/17	31/May/25	Equitable Share	Programme 2 - Transport Infrastructure	1 400	0	0	0	850
Road - Access	Construction of Mkhize - km Local Road (km0 - km 3.8)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	04/Sep/22	19/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	1 573	0	0	660	0
	Construction of Madlala Ext - km Local Road (km0 - km 2.5)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	04/Sep/22	19/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	3 025	0	0	660	0
	Construction of D158 Causeway @ km 17.8	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	01/Apr/19	31/May/25	Equitable Share	Programme 2 - Transport Infrastructure	2 500	0	0	0	850
Road - Access	Construction of Ganehoek Phase 3 - km Local Road (km0 - km 4.6)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	04/Sep/22	19/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	3 025	0	0	660	0
	Construction of L341 Causeway @ km 1.0	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	01/Apr/19	31/May/25	Equitable Share	Programme 2 - Transport Infrastructure	200 000	0	0	0	850
Blacktop patching	Causeway Costruction on L2448	Stage 1: Initiation/ Pre-feasibility	Amajuba	Newcastle	02/Apr/23	04/Nov/24	Equitable Share	Programme 2 - Transport Infrastructure	10 230	0	0	0	5 225
Road	Construction of Malandeni Extension - New Gravel Road (km0,0 to km2,0)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	04/Sep/22	19/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	3 630	0	0	660	0
Road - Access	Construction of Mathanqaza - New Gravel Road (km0,0 to	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	04/Sep/22	19/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	9 559	0	0	660	0

KwaZulu-Natal
Table B5: Transport
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
	km3,0)												
	Construction of Hlwemini school road (off D1019) (km0 to km2.0	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	01/Apr/19	30/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	1 500	0	0	1 000	500
	Construction of L206 Causeway	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Ubuhlebezwe	01/Apr/18	30/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	2 400	0	0	2 000	400
	Construction of Pondo road (off P423) (km0 to km2)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	01/Apr/19	30/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	1 500	0	0	1 000	500
	Construction of Ncalu Causeway on L15629	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Umzimkhulu	01/Apr/19	31/May/25	Equitable Share	Programme 2 - Transport Infrastructure	2 500	0	0	0	850
Road	Construction of L3514 (km 0,00 - km 1,0)	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Endumeni	01/Nov/21	30/Apr/23	Equitable Share	Programme 2 - Transport Infrastructure	4 400	0	550	0	0
	Construction of Sminorf road- New Gravel road (km0tom km3.0)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Ubuhlebezwe	01/Apr/18	31/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	2 200	0	0	0	1 500
Road	Construction of D425 Extension Road (km 0,00 - km 3,00)	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Msinga	01/Aug/21	30/Nov/23	Equitable Share	Programme 2 - Transport Infrastructure	1 100	0	550	0	0
Road - Access	Construction of Nxaphanxapheni road (km0 to km2.857)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Umzimkhulu	01/Apr/19	30/May/25	Equitable Share	Programme 2 - Transport Infrastructure	5 000	0	0	0	1 500
Road	Construction of Msawenkosi Road (access to school) (km 0,00 - km 3,50)	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Endumeni	03/Oct/21	02/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	1 100	0	550	0	0
Road - Access	Construction of Xhawulani road (km0 to km4)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Umzimkhulu	01/Apr/19	30/May/25	Equitable Share	Programme 2 - Transport Infrastructure	3 200	0	0	0	1 500
Bridges/Culverts	D2504 Causeway	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Endumeni	01/Sep/21	01/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	1 100	0	1 100	0	0
Bridges/Culverts	L1257 Causeway	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Msinga	01/Sep/21	01/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	1 100	0	1 100	0	0
Bridges/Culverts	D96 Causeway no 1	Stage 1: Initiation/ Pre-feasibility	Amajuba	Newcastle	02/Apr/23	04/Aug/24	Equitable Share	Programme 2 - Transport Infrastructure	10 230	0	0	0	3 905
	D1321 NEW GRAVEL ROAD (km 0,00 - km 2,50)	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Endumeni	01/Jul/21	31/Jan/23	Equitable Share	Programme 2 - Transport Infrastructure	1 320	0	550	0	0
Bridges/Culverts	D96 Causeway no 2	Stage 1: Initiation/ Pre-feasibility	Amajuba	Newcastle	02/Apr/23	04/Aug/24	Equitable Share	Programme 2 - Transport Infrastructure	10 230	0	0	0	3 905
Road - Gravel	D106 NEW GRAVEL ROAD (km 0,00 - km 3,00)	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Endumeni	01/Apr/21	05/May/23	Equitable Share	Programme 2 - Transport Infrastructure	660	0	550	0	0
Road - Access	Grey Goose Road (km 0,00 - km 3,00)	Stage 1: Initiation/ Pre-feasibility	Amajuba	Newcastle	02/Apr/23	04/Nov/24	Equitable Share	Programme 2 - Transport Infrastructure	10 230	0	0	0	3 905
Bridges/Culverts	L2719 Causeway	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Endumeni	01/Aug/21	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	2 695	0	550	0	0
Road - Gravel	New Gravel Road - L2040 (km 0,00 - km 2,50)	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Nqutu	01/Sep/21	30/Jan/23	Equitable Share	Programme 2 - Transport Infrastructure	550	0	550	0	0
Road - Gravel	Hwanqana Extension (km 0,00 - km 2,50)	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Endumeni	01/Aug/21	15/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	1 155	0	550	0	0
Bridges/Culverts	Construction of D1271 (Road Approaches to Ngubevu River Bridge)	Stage 4: Design Documentation	Umzinyathi	Msinga	01/Apr/21	29/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	10 800	0	9 600	450	0
Bridges/Culverts	Causeway Costruction on L3489	Stage 1: Initiation/ Pre-feasibility	Amajuba	Newcastle	02/Oct/23	04/Jun/25	Equitable Share	Programme 2 - Transport Infrastructure	10 230	0	0	0	5 225
	Construction of Mhlalane Pedestrian Bridge	Stage 4: Design Documentation	Umgungundlovu	uMshwathi	01/Apr/21	29/Feb/24	Equitable Share	Programme 2 - Transport Infrastructure	13 000	0	7 260	620	0
Road	Ntokozweni Extension (km 0,00 - km 3,00)	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Endumeni	01/Sep/21	19/Jan/24	Equitable Share	Programme 2 - Transport Infrastructure	4 466	0	550	0	0
Bridges/Culverts	L3489 Causeway 2	Stage 1: Initiation/ Pre-feasibility	Amajuba	Newcastle	02/Apr/23	04/Nov/24	Equitable Share	Programme 2 - Transport Infrastructure	1 699	0	0	0	330
Bridges/Culverts	D301 Causeway no 3	Stage 1: Initiation/ Pre-feasibility	Amajuba	Newcastle	02/Apr/23	04/Nov/24	Equitable Share	Programme 2 - Transport Infrastructure	1 274	0	0	0	5 560
Bridges/Culverts	L1570 Causeway	Stage 1: Initiation/ Pre-feasibility	Amajuba	Newcastle	02/Apr/23	04/Nov/24	Equitable Share	Programme 2 - Transport Infrastructure	1 444	0	0	0	1 010
Bridges/Culverts	Bridge on L1511	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	11/Jul/22	10/Apr/24	Equitable Share	Programme 2 - Public Works Infrastructure	14 059	0	0	5 555	3 563
Bridges/Culverts	Causeway Costruction on D114	Stage 1: Initiation/ Pre-	Amajuba	Newcastle	01/Apr/21	04/Apr/23	Equitable Share	Programme 2 - Transport	10 193	0	5 100	2 200	0

KwaZulu-Natal
Table B5: Transport
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
		feasibility						Infrastructure					
Bridges/Culverts	Upgrade of Causeway on D474	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	10/Jun/21	14/Dec/23	Equitable Share	Programme 2 - Public Works Infrastructure	2 079	0	1 083	996	0
Access Control	Gunundwini Road - km 0,00 - 2.5 km Design Fees	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	10/Jun/21	14/Dec/23	Equitable Share	Programme 2 - Public Works Infrastructure	14 062	0	715	645	0
Bridges/Culverts	L2448 Causeway 2	Stage 1: Initiation/ Pre-feasibility	Amajuba	Newcastle	02/Apr/23	04/Nov/24	Equitable Share	Programme 2 - Transport Infrastructure	10 230	0	0	0	5 225
Building/Structures	P280 Msobotsheni Bridge	Stage 3: Design Development	Umzinyathi	Msinga	10/Jun/21	19/Jan/24	Equitable Share	Programme 2 - Public Works Infrastructure	1 100	0	550	645	0
Bridges/Culverts	Construction of New Low Level Bridge structure on Main Road P176 Kwasentombi	Stage 1: Initiation/ Pre-feasibility	Amajuba	Newcastle	10/Jun/21	10/Apr/23	Equitable Share	Programme 2 - Public Works Infrastructure	10 648	0	7 283	2 540	0
Bridges/Culverts	Construction of New Low Level Bridge structure on Main Road P176 Kwamota	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	10/Jun/21	19/Jan/24	Equitable Share	Programme 2 - Public Works Infrastructure	7 768	0	4 991	2 777	0
Bridges/Culverts	Construction of New Low Level Bridge structure on Main Road P176 Kwabovu	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Endumeni	05/Jul/21	28/Apr/23	Equitable Share	Programme 2 - Public Works Infrastructure	1 874	0	1 687	187	0
Road - Access	Construction of Ugomba Road - L3392 (km 0,00 - km 3,00)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	08/Aug/22	23/Feb/24	Equitable Share	Programme 2 - Public Works Infrastructure	11 017	0	0	660	0
	L2836	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Jozini	30/Aug/24	31/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	12 150	0	0	0	12 150
	L1987	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Jozini	30/Aug/24	31/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	8 748	0	0	0	8 748
	Ngenwayini Road - New Gravel Road (km3 to km 3.5)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Jozini	01/Nov/23	29/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	5 836	0	0	5 836	0
	Ngenwayini Road - New Gravel Road (km3 to km 3.5)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Jozini	01/Nov/23	29/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	3 166	0	0	3 166	0
TOTAL: New or Replaced Infrastructure(342 projects)									4 343 702	557 877	415 500	451 965	458 624
3. Rehabilitation, Renovations & Refurbishment													
Road	Rehabilitation of P305 (km0,0 to km7,20)	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Umvoti	21/Apr/18	18/Jun/24	Equitable Share	Programme 2 - Transport Infrastructure	47 190	0	17 751	12 006	1 909
Road	Rehabilitation of P104 (km 10,0 to km 15,0)	Stage 1: Initiation/ Pre-feasibility	iLembe	Ndwedwe	01/Apr/20	30/Apr/27	Equitable Share	Programme 2 - Transport Infrastructure	52 621	0	0	0	719
Road	Rehabilitation D954 (km 0.000 to km 1.700)	Stage 1: Initiation/ Pre-feasibility	Ugu	Umzumbe	01/Apr/20	01/Dec/23	Equitable Share	Programme 2 - Public Works Infrastructure	27 086	0	18 684	265	0
Road	Rehabilitation of P22-1 (km 0,0 to km 36,360)	Stage 1: Initiation/ Pre-feasibility	Ugu	Umdoni	31/Mar/19	14/Feb/28	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	414 037	0	0	53 000	123 100
Road	Rehabilitation of P16-1 (km0 to km12)	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Umvoti	31/Mar/19	09/Oct/27	Equitable Share	Programme 2 - Transport Infrastructure	156 226	0	0	0	2 134
Road	Rehabilitation of P50-2 (km 12,0 to km 52,78)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMlalazi	01/Apr/19	01/Apr/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	557 260	0	0	2 000	7 612
Road	Rehabilitation of P259 (km2,0 to km17,41)	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	31/Mar/19	30/Jun/27	Equitable Share	Programme 2 - Transport Infrastructure	242 085	0	0	0	1 102
Road	Rehabilitation, Re-alignment and Widening of P6-3 (km41 to km46,7)	Stage 4: Design Documentation	Umzinyathi	Msinga	22/Oct/18	11/Jun/24	Equitable Share	Programme 2 - Transport Infrastructure	224 941	4 202	132 431	18 653	774
Road	Rehabilitation of D776 (km0,0 to km3,0)	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	01/Apr/20	31/Dec/26	Equitable Share	Programme 2 - Transport Infrastructure	82 615	0	0	0	1 129
Road	Rehabilitation of P262 (km0,0 to km24,0)	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	31/Mar/19	31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	278 884	0	0	0	3 809
Road	Rehabilitation of P266 (km0,0 to km6,0)	Stage 1: Initiation/ Pre-feasibility	iLembe	Mandeni	31/Mar/19	31/Jan/27	Equitable Share	Programme 2 - Transport Infrastructure	106 049	0	0	0	1 449
	Rehabilitation of P508 (km0,0 to km4,0)	Stage 1: Initiation/ Pre-feasibility	Zululand	Ulundi	01/Apr/21	19/Dec/25	Equitable Share	Programme 2 - Public Works Infrastructure	23 736	1 353	0	0	17 470
Road	Rehabilitation of P435 (km0,0 to km16,73)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Jozini	01/Apr/20	22/Apr/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	112 821	0	0	0	1 541
Road	Rehabilitation of P39-1 (km0 to km16,0)	Stage 1: Initiation/ Pre-feasibility	Amajuba	Newcastle	01/Apr/20	31/May/27	Equitable Share	Programme 2 - Transport Infrastructure	121 360	0	0	0	1 658
Road	Rehabilitation of P702 (km0,0 to km4,45)	Stage 1: Initiation/ Pre-feasibility	Zululand	Ulundi	31/Mar/19	03/Apr/27	Equitable Share	Programme 2 - Transport Infrastructure	102 009	0	0	0	1 393
Road	Rehabilitation of P479 (km0,00	Stage 4: Design	Umgungundlovu	uMshwathi	01/Jul/19	08/Mar/24	Equitable Share	Programme 2 - Transport	34 663	878	23 480	166	0

KwaZulu-Natal
Table B5: Transport
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
	to km2,00)	Documentation						Infrastructure					
Road	Rehabilitation of P9 (km24,940 to km30,940)	Stage 6: Handover	Umgungundlovu	uMshwathi	01/Apr/19	06/Jul/22	Equitable Share	Programme 2 - Transport Infrastructure	36 659	32 782	229	0	0
Road	Rehabilitation of P34-5(km0,000 to 10,000)	Stage 4: Design Documentation	Zululand	eDumbe	31/Jul/19	20/Aug/25	Equitable Share	Programme 2 - Transport Infrastructure	187 192	714	10 163	65 243	59 526
Road	Rehabilitation of P50-3 (km0,0 to km30,0)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	Nkandla	01/Apr/21	01/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	238 101	0	0	0	64 226
Road	Rehabilitation of P52-3 (km0,0 to km18,0)	Stage 3: Design Development	Zululand	Nongoma	31/Mar/19	20/Jan/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	133 355	0	0	52 000	40 530
Road	Rehabilitation of P47-4 (km22,0 to km46,500)	Stage 3: Design Development	King Cetshwayo	Mthonjaneni	31/Mar/19	26/Nov/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	216 956	0	0	500	88 774
Road	Rehabilitation of P47-3 (km0,0 to km8,0)	Stage 3: Design Development	Zululand	Ulundi	31/Mar/19	06/Jul/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	147 592	0	0	500	51 281
Road	Rehabilitation of P725 (km14,05 to km20,70)	Stage 5: Works	eThekwini	eThekwini	31/Mar/19	30/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	107 543	346	23 218	39 946	767
Road	Rehabilitation of P3-1 (km3,5 to km21,1)	Stage 4: Design Documentation	Ugu	Ray Nkonyeni	31/Mar/19	10/Sep/24	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	84 000	0	8 817	45 851	478
Road	Rehabilitation of P1-9 (km8,00 to km17,00) (KPI)	Stage 4: Design Documentation	Uthukela	Inkosi Langalibalele	31/Mar/19	23/Nov/24	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	213 127	2 016	7 825	96 640	32 576
Road	Rehabilitation of P16-1 (km12,00 to km25,00)	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Umvoti	31/Mar/19	23/Aug/24	Equitable Share	Programme 2 - Transport Infrastructure	200 000	0	99 614	31 550	1 147
Road	Rehabilitation of P288 (km8,00 to km36,00)	Stage 3: Design Development	Uthukela	Okhahlamba	31/Mar/19	11/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	104 399	0	72 363	405	0
Road	Rehabilitation of P601-1 (km0,00 to km8,00) &(km14,00 to km19,00)	Stage 3: Design Development	Harry Gwala	Greater Kokstad	31/Mar/19	03/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	198 051	0	8 411	77 201	58 550
Road	Rehabilitation of P158 (km0,00 to km2,00)	Stage 2: Concept/ Feasibility	Umgungundlovu	uMshwathi	31/Mar/19	12/Oct/26	Equitable Share	Programme 2 - Transport Infrastructure	33 758	0	0	17 219	911
Road	Rehabilitation of P19 (km26,0 - km38,62)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Inkosi Langalibalele	31/Mar/19	06/Sep/27	Equitable Share	Programme 2 - Transport Infrastructure	163 237	0	0	0	2 230
Road	Heavy Rehabilitation of P235-1 (km0 to km47.31)	Stage 5: Works	Umkhanyakude	Big Five Hlabisa	22/Oct/18	01/Apr/22	Equitable Share	Programme 2 - Transport Infrastructure	301 541	201 256	29 349	123	0
Road	Rehabilitation of P12-1 (km4,0 to km15,0) (km 4,0 to km12,0)	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Umvoti	31/Mar/19	31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	198 784	0	0	0	2 715
Road	Rehabilitation of P79 (km8 to km14,1)	Stage 4: Design Documentation	eThekwini	eThekwini	01/Jul/19	30/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	66 656	691	15 560	25 428	1 184
Road	Rehabilitation of P192 (km7,0 to km14,8)	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Endumeni	31/Mar/19	31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	129 365	0	0	0	1 767
Road	Rehabilitation of P61 (km0,0 - km25,0)	Stage 1: Initiation/ Pre-feasibility	Ugu	uMuziwabantu	31/Mar/21	12/May/27	Equitable Share	Programme 2 - Transport Infrastructure	338 919	0	0	0	16 447
Road	Rehabilitation of P459 (km0,0 - km11,8)	Stage 3: Design Development	iLembe	Mandeni	01/Apr/20	04/Aug/26	Equitable Share	Programme 2 - Transport Infrastructure	203 741	0	0	0	6 375
Road	Rehabilitation of P236(km0,0 - km2,0)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Jozini	31/Mar/19	02/Apr/27	Equitable Share	Programme 2 - Transport Infrastructure	37 910	0	0	0	518
Road	Rehabilitation of P47-1 (km27,0 - km32,0)	Stage 1: Initiation/ Pre-feasibility	Zululand	Abaqulusi	31/Mar/19	03/Apr/27	Equitable Share	Programme 2 - Transport Infrastructure	173 251	0	0	0	2 367
Road	Rehabilitation of P169 (km0 - km6,0)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	Mpofana	31/Mar/19	30/Apr/27	Equitable Share	Programme 2 - Transport Infrastructure	116 223	0	0	0	1 588
Road	Rehabilitation of P27-3 (km16,0 - km28,0)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMngeni	31/Mar/19	30/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	101 860	0	0	0	1 391
Road	Rehabilitation of D435 (km0,0 to km3,5)	Stage 4: Design Documentation	eThekwini	eThekwini	31/Mar/19	09/Feb/24	Equitable Share	Programme 2 - Transport Infrastructure	78 895	526	53 844	62	0
Road	Rehabilitation of P274 (km6,2 to km16,0)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Apr/21	28/May/24	Equitable Share	Programme 2 - Transport Infrastructure	94 486	0	33 464	27 317	33 977
Road	Rehabilitation of P7-4 (km0 to km38)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Apr/20	15/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	293 026	0	12 616	113 685	93 815
Road	Rehabilitation of P725 (km10,05 to km14,05)	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	01/Apr/19	10/Dec/24	Equitable Share	Programme 2 - Transport Infrastructure	65 659	0	0	0	1 093
Road	Rehabilitation of P218 (km0,0 to km10,3)	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	22/Oct/18	16/Nov/25	Equitable Share	Programme 2 - Transport Infrastructure	177 076	1 108	15 420	82 952	14 244
Road	Rehabilitation of P338 (km0 to km11,6)	Stage 6: Handover	Umgungundlovu	Mkhambathini	22/Oct/18	14/May/22	Equitable Share	Programme 2 - Transport Infrastructure	129 379	78 907	1 258	0	0
Road	Rehabilitation of P22-2 (km29	Stage 5: Works	Harry Gwala	Ubuhlebezwe	22/Oct/18	29/Jul/23	Provincial Roads	Programme 2 - Transport	270 530	137 822	103 003	62	0

KwaZulu-Natal
Table B5: Transport
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
	to km51,7)						Maintenance Grant	Infrastructure					
Road	Rehabilitation of P5-4 (km3,5 to km20) & (km27 to km30,1)	Stage 6: Handover	Umgungundlovu	The Msunduzi	22/Oct/18	27/Nov/22	Equitable Share	Programme 2 - Transport Infrastructure	237 464	197 385	210	0	0
Road	Rehabilitation of P25-3 (km33,5 to km39)	Stage 6: Handover	iLembe	KwaDukuza	22/Oct/18	26/Jul/22	Equitable Share	Programme 2 - Transport Infrastructure	56 227	20 606	2 229	0	0
Road	Rehabilitation, Widening and Re-alignment of P236 (km6,2 to km14)	Stage 4: Design Documentation	Umkhanyakude	Jozini	22/Oct/18	15/Nov/25	Equitable Share	Programme 2 - Transport Infrastructure	292 382	1 174	89 602	51 718	54 963
Road	Rehabilitation of P603 (km3 to km14)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Greater Kokstad	31/Mar/19	10/Nov/26	Equitable Share	Programme 2 - Transport Infrastructure	181 031	0	0	0	2 473
Road	Rehabilitation of P12-3 (km26,0 - km30,0)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Inkosi Langalibalele	31/Mar/19	29/May/27	Equitable Share	Programme 2 - Transport Infrastructure	82 739	0	0	0	455
Road	Rehabilitation of P34-2 (km32,0 - km47,2)	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Endumeni	31/Mar/19	31/Aug/27	Equitable Share	Programme 2 - Transport Infrastructure	286 167	0	0	0	3 909
Road	Rehabilitation of P237 (km16,0 - km18,0) (KPI)	Stage 4: Design Documentation	Umkhanyakude	Mtubatuba	31/Mar/19	21/Apr/24	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	31 385	923	5 467	13 818	273
Road	Rehabilitation of P51 (km5,8 - km10,1)	Stage 1: Initiation/ Pre-feasibility	Zululand	uPhongolo	31/Mar/19	03/Apr/27	Equitable Share	Programme 2 - Transport Infrastructure	106 206	0	0	0	1 451
Road	Rehabilitation of P477 (km0 - km5,0)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	Mkhambathini	31/Mar/19	30/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	94 556	0	0	0	1 292
Road	Rehabilitation of P478 (km0 - km1,0)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	31/Mar/19	30/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	48 714	0	0	0	665
Road	Rehabilitation of P1-8 (km14,5 - km23,0)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	Mpofana	31/Mar/19	30/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	201 113	0	0	0	2 747
Road	Rehabilitation of P28-1 (km0,0 - km8,0)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Inkosi Langalibalele	31/Mar/19	30/Apr/27	Equitable Share	Programme 2 - Transport Infrastructure	181 758	0	0	0	2 483
Road	Rehabilitation of P11 (km10,0 - km33,0)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Inkosi Langalibalele	31/Mar/21	01/Apr/28	Equitable Share	Programme 2 - Transport Infrastructure	193 027	0	0	0	49 464
Road	Rehabilitation of P1-3 (km0,0 - km15,0)	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	31/Mar/19	01/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	197 924	0	0	0	2 704
Road	Rehabilitation of P164 (km26 - km30,0)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	Mpofana	31/Mar/19	30/Apr/27	Equitable Share	Programme 2 - Transport Infrastructure	172 707	0	0	0	2 359
Road	Rehabilitation of P2-9 (km0,0 - km4,9)	Stage 1: Initiation/ Pre-feasibility	Zululand	uPhongolo	31/Mar/19	01/Apr/27	Equitable Share	Programme 2 - Transport Infrastructure	108 282	0	0	0	1 479
Road	Rehabilitation of P103-2 (km0,0 - km12,1)	Stage 1: Initiation/ Pre-feasibility	iLembe	KwaDukuza	31/Mar/19	31/Mar/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	182 551	0	0	0	2 494
Road	Rehabilitation of P88 (km0,0 - km4,18)	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	31/Mar/19	30/Apr/27	Equitable Share	Programme 2 - Transport Infrastructure	93 084	0	0	0	1 272
Road	Rehabilitation of D894 (km0,0 to km7,0)	Stage 1: Initiation/ Pre-feasibility	iLembe	Ndwedwe	31/Mar/19	28/Feb/27	Equitable Share	Programme 2 - Transport Infrastructure	173 241	0	0	0	2 366
Road	Rehabilitation of P200 (km6,0 to km22,500)	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	31/Mar/19	30/Jun/27	Equitable Share	Programme 2 - Transport Infrastructure	263 094	0	0	0	3 594
Road	Rehabilitation of P609 (km50,000 to km58,000)	Stage 7: Close out	Harry Gwala	Greater Kokstad	01/Jul/18	07/Apr/22	Equitable Share	Programme 2 - Transport Infrastructure	52 830	1 826	0	0	0
Road	Rehabilitation of P135 (km19,00 to km23,00)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMngeni	31/Mar/19	30/Nov/26	Equitable Share	Programme 2 - Transport Infrastructure	83 008	0	0	0	1 134
	Rehabilitation of P340 (km22.00 to km38.00)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	06/Dec/21	15/May/26	Equitable Share	Programme 2 - Transport Infrastructure	110 000	0	5 500	0	0
Road	Rehabilitation of P24 (km5,00 to km17,00)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	Richmond	31/Mar/19	30/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	295 844	0	0	0	4 041
Road	Rehabilitation of P23-1 (km 0,000 to km 23,600)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Dr Nkosazana Dlamini Zuma	31/Mar/19	15/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	72 131	0	1 517	0	0
Road	Rehabilitation of P34-3 (km10,00 - km20,00)	Stage 1: Initiation/ Pre-feasibility	Zululand	Abaqulusi	31/Mar/19	02/Apr/27	Equitable Share	Programme 2 - Transport Infrastructure	100 696	0	0	0	1 375
Road	Rehabilitation of P2-6(km0,0 - km3,12)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Mtubatuba	31/Mar/19	05/Apr/27	Equitable Share	Programme 2 - Transport Infrastructure	72 734	0	0	0	994
Road	Rehabilitation of P393 (km0,0 to km31)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMlalazi	31/Mar/21	01/Aug/28	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	186 816	0	0	0	44 263
	Rehabilitation of P284 (km0.00 to km 25.00)	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	06/Dec/21	02/May/26	Equitable Share	Programme 2 - Transport Infrastructure	110 052	0	5 500	0	0
Road	Rehabilitation of P212 (km0,0 - km34,0)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Okhahlamba	31/Mar/19	01/Apr/28	Equitable Share	Programme 2 - Transport Infrastructure	250 649	0	0	0	54 520
	Rehabilitation of P31 (km22.00	Stage 1: Initiation/ Pre-	Uthukela	Alfred Duma	01/Apr/21	17/Jan/24	Equitable Share	Programme 2 - Public Works	16 680	0	10 756	821	0

KwaZulu-Natal
Table B5: Transport
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
	to km26,00)	feasibility						Infrastructure					
Road	Light Rehab of P127-1 (km 0 to km 6)	Stage 2: Concept/ Feasibility	Umgungundlovu	Impendle	01/Apr/19	24/May/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	61 889	0	0	0	1 821
Road	Rehabilitation of P32 (km21,0 - km24,0) (km30,0 - km39,0) (km45,0 - km60,0)	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Msinga	31/Mar/19	30/Sep/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	322 113	0	0	0	4 400
Road	Rehabilitation of P14-2 (km24.60,0 to km51,0)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	Mpofana	01/Apr/21	05/Jun/24	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	206 207	0	30 316	70 905	29 835
Road	Rehabilitation of P748 (km0,00 to km10,360)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Umhlabuyalingana	31/Mar/19	02/Apr/27	Equitable Share	Programme 2 - Transport Infrastructure	157 546	0	0	0	2 152
Road	Rehabilitation of P326 (km0,00 to km18,00)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMlalazi	31/Mar/19	01/Apr/27	Equitable Share	Programme 2 - Transport Infrastructure	126 493	0	0	0	1 728
Road	Rehabilitation of P36-1 (km8,0 to km12,0)	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Endumeni	31/Mar/19	31/Jan/27	Equitable Share	Programme 2 - Transport Infrastructure	172 785	0	0	0	2 360
Road	Rehabilitation of P20-1 (km0 to km10)	Stage 1: Initiation/ Pre-feasibility	iLembe	KwaDukuza	01/Apr/20	17/Jun/24	Equitable Share	Programme 2 - Public Works Infrastructure	120 658	0	22 079	53 769	1 366
Road	Rehabilitation of P443 (km21 to km23,54)	Stage 5: Works	Umkhanyakude	Jozini	22/Oct/18	10/May/22	Equitable Share	Programme 2 - Transport Infrastructure	60 608	17 768	7 325	0	0
Road	Rehabilitation of P34-3 (km0 to km7)	Stage 6: Handover	Zululand	Abaqulusi	22/Oct/18	01/Sep/22	Equitable Share	Programme 2 - Transport Infrastructure	133 271	102 776	604	0	0
Road	Rehabilitation of P522-1 (km28,5 to km37,00) (KPI)	Stage 6: Handover	Umkhanyakude	Jozini	31/Mar/15	12/Aug/22	Equitable Share	Programme 2 - Transport Infrastructure	152 427	96 863	679	0	0
Road	Rehabilitation of P19 (km6,0 to km26,0)	Stage 4: Design Documentation	Umgungundlovu	Mpofana	22/Oct/18	29/May/25	Equitable Share	Programme 2 - Transport Infrastructure	292 219	783	19 275	92 720	98 378
Road	Rehabilitation of P41 (km32 to km40,2)	Stage 6: Handover	Amajuba	Emadlangeni	31/Mar/19	24/Jul/22	Equitable Share	Programme 2 - Transport Infrastructure	102 453	89 119	767	0	0
	Rehabilitation of P46-2 (km16,0 to km45,0)	Stage 1: Initiation/ Pre-feasibility	Zululand	Abaqulusi	01/Apr/21	31/Mar/26	Equitable Share	Programme 2 - Public Works Infrastructure	264 529	1 628	62 014	54 273	270 787
	Rehabilitation P230 (km 37 to km 47.000)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlathuze	31/Mar/21	30/Apr/24	Provincial Roads Maintenance Grant	Programme 2 - Public Works Infrastructure	45 480	16 097	13 436	15 654	709
Road	Rehabilitation of P40 (km0 to km1,8)	Stage 4: Design Documentation	Amajuba	Emadlangeni	01/Jul/19	30/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	35 187	283	16 121	5 916	410
Road	Rehabilitation of P34-1 (km16 to km26)	Stage 7: Close out	Umzinyathi	Endumeni	31/Mar/19	30/Apr/22	Equitable Share	Programme 2 - Transport Infrastructure	58 891	56 042	1	0	0
Road	Rehabilitation of P483 (km16 to km23)	Stage 6: Handover	Amajuba	Newcastle	31/Mar/19	30/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	102 583	98 072	0	0	0
Road	Rehabilitation of P6-3 (km31 to km38)	Stage 6: Handover	Umzinyathi	Msinga	01/Jul/19	30/Aug/22	Equitable Share	Programme 2 - Transport Infrastructure	34 296	33 162	134	0	0
Road	Rehabilitation of P6-3 (km1,5 to km9) (KPI)	Stage 4: Design Documentation	Umzinyathi	Umvoti	01/Jul/19	30/Apr/24	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	37 508	1 211	17 284	6 586	302
Road	Rehabilitation of P12-1 (km12 to km21)	Stage 6: Handover	Umzinyathi	Umvoti	01/Jul/19	10/Oct/22	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	52 964	14 782	210	0	0
Road	Rehabilitation of P189 (km0 to km6)	Stage 4: Design Documentation	Uthukela	Alfred Duma	01/Jul/19	30/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	54 748	0	17 172	17 480	366
Road	Rehabilitation of P609 (km71,500 to km74,500) (KPI)	Stage 5: Works	Harry Gwala	Greater Kokstad	01/Jul/18	08/Feb/24	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	113 849	3 320	72 524	743	0
Road	Rehabilitation of P32 (km22.00 to km50.00)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMshwathi	01/Apr/21	16/Jul/25	Equitable Share	Programme 2 - Public Works Infrastructure	141 833	0	23 420	35 285	34 727
Road	Rehabilitation of P21-2 (km2 to km18)	Stage 6: Handover	eThekwini	eThekwini	22/Oct/18	31/May/22	Equitable Share	Programme 2 - Transport Infrastructure	131 890	79 525	526	0	0
Road	Rehabilitation of P2-4 (km9 to km21) (KPI)	Stage 5: Works	King Cetshwayo	uMhlathuze	22/Oct/18	13/May/23	Equitable Share	Programme 2 - Transport Infrastructure	239 495	190 122	30 406	874	0
Road	REHAB OF VARIOUS PROJECTS	Stage 5: Works	Umgungundlovu	The Msunduzi	02/Apr/18	15/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	1 000	226 935	1 631	25 486	69 580
Road	Rehabilitation of P234(km0,000 to 12,000)	Stage 4: Design Documentation	Zululand	Nongoma	31/Mar/19	15/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	57 003	655	38 480	207	0
Road	Rehabilitation of P52-1(km22,000 to 25,650)	Stage 1: Initiation/ Pre-feasibility	Zululand	Ulundi	31/Mar/19	25/Apr/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	51 409	114	701	1 000	2 078
Road	Rehabilitation of P577-2(km 7.56 to km 10.94)	Stage 4: Design Documentation	eThekwini	eThekwini	01/Jul/19	10/Feb/24	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	76 508	947	63 667	369	0
Road	Rehabilitation of P48 (km10,000 to 18,000)	Stage 4: Design Documentation	Zululand	Ulundi	01/Jul/19	29/Nov/24	Equitable Share	Programme 2 - Transport Infrastructure	95 298	634	1 051	55 924	710
Road	Rehabilitation of P242 (km0,0	Stage 3: Design	eThekwini	eThekwini	31/Mar/19	26/Jul/25	Equitable Share	Programme 2 - Transport	123 330	2 752	16 000	73 258	505

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
	to km9,10)	Development						Infrastructure					
Road	Rehabilitation of P492 (km0,0 to 4,4)	Stage 4: Design Documentation	iLembe	KwaDukuza	31/Mar/19	09/May/24	Equitable Share	Programme 2 - Transport Infrastructure	105 814	259	27 810	39 683	784
Road	Rehabilitation P90 (km 0 to km 14.000)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	Nkandla	01/Apr/21	04/Nov/24	Provincial Roads Maintenance Grant	Programme 2 - Public Works Infrastructure	73 453	0	6 638	36 438	6 274
Road	Rehabilitation of P334 (km0,000 to km4,170)	Stage 3: Design Development	Umgungundlovu	Richmond	31/Mar/19	19/Mar/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	72 997	718	18 941	31 048	282
Road	Rehabilitation of P5-3 (km13,500 to km19,00)	Stage 3: Design Development	Umgungundlovu	Richmond	31/Mar/19	17/Jul/24	Equitable Share	Programme 2 - Transport Infrastructure	43 343	0	14 595	13 339	256
Road	Rehabilitation of P164 (km10,00 to km26,00)	Stage 4: Design Documentation	Umgungundlovu	Mpofana	31/Mar/19	21/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	237 032	5 306	161 926	585	0
Road	Rehabilitation of P7-3 (km00,00 to km26,150)	Stage 4: Design Documentation	Harry Gwala	Dr Nkosazana Dlamini Zuma	31/Mar/19	27/Oct/24	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	252 295	1 645	94 402	40 230	31 459
Road	Rehabilitation of P48(km 0,00 to km 10,00) and (km 18,0 to km 28,0)	Stage 1: Initiation/ Pre-feasibility	Zululand	Ulundi	31/Mar/19	18/Jul/25	Equitable Share	Programme 2 - Transport Infrastructure	72 131	0	0	0	1 609
Road	Light Rehabilitation of P8-1 (km0,00 to km14,20)	Stage 3: Design Development	Umgungundlovu	Mpofana	31/Mar/19	26/Jun/24	Equitable Share	Programme 2 - Transport Infrastructure	64 038	513	21 351	19 708	366
Road	Rehabilitation P515 (km 6.000 to km 17.000)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	Mfolozi	01/Apr/20	11/Jun/24	Equitable Share	Programme 2 - Public Works Infrastructure	145 282	0	100 498	1 169	0
Road	Rehabilitation of P50-1 (km17,34 to km26,01)	Stage 5: Works	King Cetshwayo	uMlalazi	22/Oct/18	19/Nov/22	Equitable Share	Programme 2 - Transport Infrastructure	135 350	63 419	46 611	62	0
Road	Rehabilitation of P559 (km 0,00 to km 7,80)	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	31/Mar/19	08/Jun/25	Equitable Share	Programme 2 - Transport Infrastructure	76 208	0	4 346	41 559	2 265
Road	Rehabilitation of P395 (km0 to km25,0)	Stage 4: Design Documentation	Ugu	Ray Nkonyeni	01/Mar/19	23/Jan/26	Equitable Share	Programme 2 - Transport Infrastructure	716 274	1 073	221 951	237 182	56 448
Road	Rehabilitation of P25-1 (km 14,500 to km 29,500)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMshwathi	01/Apr/20	12/Jul/25	Equitable Share	Programme 2 - Transport Infrastructure	92 191	0	4 906	50 852	2 342
Road	Reseal of P17 (km0.00 to km17.10)	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Umvoti	01/Apr/20	27/Feb/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	84 234	0	0	0	1 264
Road	Reseal of P17 (km47 to km52)	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Msinga	01/Apr/20	17/Oct/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	62 315	0	0	0	935
TOTAL: Rehabilitation, Renovations & Refurbishment(124 projects)									17 819 370	1 791 039	1 988 081	1 851 434	1 613 542
4. Upgrading and Additions													
Road	Upgrade of P77 (km15 to km25)	Stage 4: Design Documentation	Ugu	Umdoni	01/Apr/19	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	260 000	3 471	21 904	2 358	0
Road - Tarred	Upgrade of D1012 (km0 to km13,5)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMshwathi	01/Apr/21	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	229 750	0	6 000	11 850	12 500
	Upgrade of D1259 (km3 to km14,31)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Okhahlamba	15/Jan/19	01/Jun/29	Equitable Share	Programme 2 - Transport Infrastructure	193 615	0	0	0	3 000
	Upgrade of P165 (km38.260 to km46.600)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMngeni	01/Apr/22	03/Apr/27	Equitable Share	Programme 2 - Transport Infrastructure	0	0	0	0	20 000
Road	Upgrade of P379(km0,0 to km13,0)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Inkosi Langalibalele	01/Nov/21	01/Feb/27	Equitable Share	Programme 2 - Transport Infrastructure	124 000	0	10 000	6 785	15 500
	Upgrade of P388 (KwaMaje to Makhwelela corridor)(km0,0 to km2,20)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Okhahlamba	01/Nov/21	01/Jul/27	Equitable Share	Programme 2 - Transport Infrastructure	52 500	0	0	0	1 500
Road - Access	Upgrade of P444 (km0 to km46,5)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Jozini	01/Apr/19	31/Mar/33	Equitable Share	Programme 2 - Transport Infrastructure	774 250	0	774	18 902	103 559
Road - Gravel	Upgrade of D1014 (km2,5 to km7,5)	Stage 4: Design Documentation	Ugu	Ray Nkonyeni	01/Apr/19	31/May/24	Equitable Share	Programme 2 - Transport Infrastructure	89 500	1 125	13 550	524	0
Road - Access	Upgrade of P52-3 (km24,4 to km27,70)	Stage 4: Design Documentation	Zululand	uPhongolo	01/Apr/17	30/Jun/24	Equitable Share	Programme 2 - Transport Infrastructure	80 681	4 096	11 614	11 229	606
Road - Access	Upgrade of P59 (km15,80 to km23)	Stage 1: Initiation/ Pre-feasibility	Ugu	uMuziwabantu	01/Apr/14	01/Oct/25	Equitable Share	Programme 2 - Transport Infrastructure	125 800	0	5 420	19 463	26 480
Road - Access	Upgrade of D77 (km0 to km5)	Stage 5: Works	Umzinyathi	Umvoti	15/Apr/19	16/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	70 473	1 288	17 107	412	0
Road - Access	Upgrade of L1159 (km0 to km1,5)	Stage 4: Design Documentation	eThekwini	eThekwini	01/Apr/14	31/Jan/24	Equitable Share	Programme 2 - Transport Infrastructure	27 250	0	6 829	477	0
Road - Access	D77(km5 to km13,5) (Previously D1625 km 0 to km 3.5)	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Umvoti	15/Apr/19	16/Jan/26	Equitable Share	Programme 2 - Transport Infrastructure	147 250	0	15 197	14 553	12 000

KwaZulu-Natal
Table B5: Transport
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
Road - Access	Upgrade of P57 (km3 to km6)	Stage 4: Design Documentation	Ugu	Ray Nkonyeni	01/Apr/14	31/May/24	Equitable Share	Programme 2 - Transport Infrastructure	56 500	0	15 926	524	0
Road - Access	Upgrade of P749 (km25 to km41,5)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Umzimkhulu	01/Apr/08	31/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	279 250	0	7 676	11 704	20 782
Road	Upgrade of L1063 (km0 to km5,0)	Stage 1: Initiation/ Pre-feasibility	Zululand	Ulundi	01/Apr/19	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	87 375	0	47 500	38 500	0
Road - Access	Upgrade of D309 (km0 to km1,2)	Stage 3: Design Development	Harry Gwala	Ubuhlebezwe	01/Aug/20	29/Sep/24	Equitable Share	Programme 2 - Transport Infrastructure	9 529	0	5 500	158	70
Road - Access	Upgrade of D865 (km0 to km8,5)	Stage 1: Initiation/ Pre-feasibility	iLembe	Ndwedwe	01/Apr/14	30/Jun/25	Equitable Share	Programme 2 - Transport Infrastructure	147 250	0	4 259	28 446	21 000
Road	Upgrade of P549 (km25 to km55)	Stage 3: Design Development	Umzinyathi	Umvoti	01/Apr/08	01/Oct/25	Equitable Share	Programme 2 - Transport Infrastructure	419 500	190	21 358	24 056	31 102
Road - Access	Upgrade of D2264 (km0 to km4,5)-Deferred	Stage 4: Design Documentation	Uthukela	Okhahlamba	01/Apr/15	15/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	72 500	0	10 000	11 000	800
Road	Upgrade of D1269 (km0 to km7)	Stage 4: Design Documentation	Umzinyathi	Msinga	01/Apr/14	01/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	110 000	0	2 549	24 933	44 342
	Upgrade of P274 (km16,3 to km27,30)	Stage 1: Initiation/ Pre-feasibility	Zululand	Abaqulusi	01/Apr/20	31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	188 500	0	0	374	9 525
Road	Upgrade of P123 (km0,0to km7,17)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Apr/21	30/Jun/27	Equitable Share	Programme 2 - Transport Infrastructure	125 305	0	3 051	6 530	14 461
	Upgrade of P179 (km5,17 to km9,525) EPWP	Stage 5: Works	Uthukela	Inkosi Langalibalele	01/Apr/16	30/Jun/24	Expanded Public Works Programme Intergrated Grant for Provinces	Programme 2 - Transport Infrastructure	8 400	0	8 400	0	0
Road	Upgrade of P714 (km8 to km18)	Stage 5: Works	iLembe	Maphumulo	01/Apr/12	31/Mar/25	Expanded Public Works Programme Intergrated Grant for Provinces	Programme 2 - Transport Infrastructure	16 000	0	16 000	0	0
	Upgrade of D798 (km0 to km4,02)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	01/Apr/21	31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	73 330	0	0	0	598
Road - Access	Upgrade of P706 (km0 to km6,2)	Stage 5: Works	King Cetshwayo	Nkandla	01/Jul/13	31/Jan/24	Equitable Share	Programme 2 - Transport Infrastructure	67 317	57 837	503	0	0
	Upgrade of P525 (km0,0 to km15,5)	Stage 2: Concept/ Feasibility	King Cetshwayo	uMhlathuze	01/Apr/20	31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	262 750	0	0	374	16 452
Road - Access	Upgrade of P520 (km8 to km0)	Stage 3: Design Development	Ugu	Ray Nkonyeni	01/Apr/20	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	139 000	0	45 353	45 353	45 353
	Upgrade of P427 (km0 to km1,0)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Dr Nkosazana Dlamini Zuma	03/Apr/12	29/Aug/24	Equitable Share	Programme 2 - Transport Infrastructure	18 500	0	9 691	7 729	740
Road - Access	Upgrade of D1126 (km0 to km5,52)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	01/Jul/21	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	0	19 293	80 000	30 000	0
Road	Upgrade of P161(km0,0 to km20,67)	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Msinga	01/Nov/21	01/Mar/29	Equitable Share	Programme 2 - Transport Infrastructure	335 000	2 003	3 000	7 000	20 800
Road - Access	Upgrade of P16-3 (km33,80 to km28,30)	Stage 5: Works	Umzinyathi	Nqutu	01/Apr/14	02/Aug/22	Equitable Share	Programme 2 - Transport Infrastructure	92 212	63 021	581	0	0
Road	Upgrade of D1095 (km12,5 to km9,8)	Stage 4: Design Documentation	Ugu	Ray Nkonyeni	01/Apr/19	31/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	51 550	1 214	449	0	0
Road	Upgrade of D1841 Greenfield (km 10,24 to km 17,0)	Stage 2: Concept/ Feasibility	Umkhanyakude	Jozini	01/Jul/13	31/Dec/27	Equitable Share	Programme 2 - Transport Infrastructure	172 500	88 828	13 250	24 781	0
Bridges/Culverts	Upgrade of P187 (km19 to km19)	Stage 2: Concept/ Feasibility	Uthukela	Alfred Duma	01/Apr/13	16/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	41 000	0	13 358	524	0
Road - Access	Upgrade of Mondlo Roads : Duma Road (km0 to km0,7)	Stage 5: Works	Zululand	Abaqulusi	01/Apr/20	01/Dec/23	Equitable Share	Programme 2 - Transport Infrastructure	75 077	47 733	1 391	0	0
Road	Upgrade of Upgrade of D599 (km0 to km5)	Stage 5: Works	Umgungundlovu	uMshwathi	01/Apr/14	30/Oct/23	Equitable Share	Programme 2 - Transport Infrastructure	61 439	31 478	4 400	690	0
Road - Access	Upgrade of D1925 (km0 to km3)	Stage 5: Works	Zululand	eDumbe	01/Apr/18	28/Feb/23	Equitable Share	Programme 2 - Transport Infrastructure	43 189	18 851	232	0	0
Road - Access	Upgrade of D1867 (km8,8 to km17,5)	Stage 4: Design Documentation	Gert Sibande	Mkhondo	01/Apr/13	30/May/25	Equitable Share	Programme 2 - Transport Infrastructure	150 122	12 143	17 809	15 720	12 122
Road	Upgrade of Upgrade of D457 (km5,84 to km12,2)	Stage 5: Works	Umgungundlovu	uMshwathi	02/Apr/14	02/Aug/23	Equitable Share	Programme 2 - Transport Infrastructure	92 256	39 361	678	2 200	0
Road - Access	Upgrade of P234 (km16,23 to km61,00)	Stage 3: Design Development	Zululand	Nongoma	01/Apr/19	31/Mar/33	Equitable Share	Programme 2 - Transport Infrastructure	745 705	0	10 066	8 234	14 720
	Upgrade of P280 (km40,4 to km0)	Stage 4: Design Documentation	Umzinyathi	Msinga	01/Apr/21	31/Jan/29	Equitable Share	Programme 2 - Transport Infrastructure	673 600	297	0	0	1 000
Road	Upgrade of D114 (km10 to	Stage 4: Design	Amajuba	Dannhauser	01/Apr/20	31/Jan/24	Equitable Share	Programme 2 - Transport	51 000	0	5 549	524	0

KwaZulu-Natal
Table B5: Transport
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
	km13)	Documentation						Infrastructure					
Road	Upgrade of P16-2 (km6,9 to km34,2)	Stage 4: Design Documentation	Umzinyathi	Umvoti	01/Apr/15	01/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	457 450	0	17 583	25 134	23 890
Road	Upgrade of P16-2 (km34,2 to km56,2)	Stage 2: Concept/ Feasibility	King Cetshwayo	Nkandla	01/Apr/15	31/Jan/28	Equitable Share	Programme 2 - Transport Infrastructure	370 000	0	1 549	10 627	10 174
Road	Upgrade of P17 (km17,9 to km47,57)	Stage 4: Design Documentation	Umzinyathi	Umvoti	01/Apr/11	01/Apr/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	641 000	0	11 215	27 366	1 299
Road	Upgrade of P8-3 (km18 to km23)	Stage 5: Works	Harry Gwala	Dr Nkosazana Dlamini Zuma	30/Apr/18	29/Jun/24	Equitable Share	Programme 2 - Transport Infrastructure	70 746	1 233	4 161	4 123	3 300
Road	Upgrade of D1376 (km0 to km7)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Okhahlamba	01/Apr/21	30/Jun/28	Equitable Share	Programme 2 - Transport Infrastructure	122 500	211	0	0	3 232
Road	Upgrade of P191 (Ekuvukeni to Wasbank Corridor) (km19,5 to km16)	Stage 3: Design Development	Uthukela	Alfred Duma	01/Feb/14	30/Jun/24	Equitable Share	Programme 2 - Transport Infrastructure	50 000	0	17 439	5 050	7 400
Road	Upgrade of P73-(km69,20 to km57,2)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Ubuhlebezwe	01/Apr/12	30/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	205 000	0	21 500	9 469	20 816
Road	Upgrade of Upgrade of D457 (km5,84 to km2)	Stage 3: Design Development	Umgungundlovu	uMshwathi	02/Apr/14	30/Jul/24	Equitable Share	Programme 2 - Transport Infrastructure	117 000	0	3 594	4 492	1 082
Road - Access	Upgrade of D135 (km4 to km10)	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	01/Oct/20	30/Jun/24	Equitable Share	Programme 2 - Transport Infrastructure	105 968	0	25 873	7 760	606
Road	Upgrade of Upgrade of D599 (km5 to km9,3)	Stage 3: Design Development	Umgungundlovu	uMshwathi	01/Apr/14	30/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	77 400	0	10 944	11 150	2 966
Road	Upgrade of P73- Hlokozi (km7226 to km6895) (RE-TENDER)	Stage 5: Works	Harry Gwala	Ubuhlebezwe	01/Apr/12	30/Jun/23	Equitable Share	Programme 2 - Transport Infrastructure	69 577	7 869	1 161	0	0
Road	Upgrade of P112 (km6 to km14,25)	Stage 3: Design Development	Harry Gwala	Ubuhlebezwe	01/Apr/14	30/Jan/25	Equitable Share	Programme 2 - Transport Infrastructure	136 125	0	7 875	12 032	2 065
Road - Access	Upgrade of D310 (km0 to km6,50)	Stage 3: Design Development	Harry Gwala	Ubuhlebezwe	01/Aug/20	28/Sep/24	Equitable Share	Programme 2 - Transport Infrastructure	78 907	1 858	3 057	950	990
Bridges/Culverts	Upgrade of D1001 (km0,00 to km8,50)	Stage 3: Design Development	Umgungundlovu	Mkhambathini	01/Apr/20	29/Jan/25	Equitable Share	Programme 2 - Transport Infrastructure	159 552	622	500	8 293	1 909
Road	Upgrade of P113 (km28,5 to km0)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Ubuhlebezwe	01/Apr/21	30/May/27	Equitable Share	Programme 2 - Transport Infrastructure	477 250	0	9 128	11 149	19 321
Road	Upgrade of P233 (km0 to km11,3)	Stage 3: Design Development	Amajuba	Newcastle	01/Apr/15	31/Jan/26	Equitable Share	Programme 2 - Transport Infrastructure	224 050	0	10 066	12 269	11 650
	Upgrade of P412 (km0 to km6,62)	Stage 5: Works	Umgungundlovu	The Msunduzi	01/Oct/14	31/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	116 230	0	200	1 800	9 052
Road	Upgrade of P318-1 (km13,8 to km25)	Stage 5: Works	Harry Gwala	Dr Nkosazana Dlamini Zuma	03/Apr/07	20/Oct/22	Equitable Share	Programme 2 - Transport Infrastructure	103 546	13 808	300	0	0
	Upgrade of P318-1 (km13,8 to km25)	Stage 5: Works	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Apr/07	20/Oct/22	Equitable Share	Programme 2 - Transport Infrastructure	301 637	0	1 161	0	0
Road	Upgrade of P281 (km46,4 to km53,1)	Stage 4: Design Documentation	Uthukela	Alfred Duma	01/Apr/14	30/Oct/26	Equitable Share	Programme 2 - Transport Infrastructure	94 000	0	4 956	10 693	18 293
Road	Upgrade of P296 (km36,82 to km49,50)	Stage 3: Design Development	Amajuba	Dannhauser	01/Oct/14	30/Jan/26	Equitable Share	Programme 2 - Transport Infrastructure	216 220	0	13 099	16 276	23 561
Road	Upgrade of P368 (km19,38 to km23,5)	Stage 4: Design Documentation	Umzinyathi	Msinga	01/Apr/12	14/Jun/24	Equitable Share	Programme 2 - Transport Infrastructure	75 833	3 076	10 066	599	400
Road	Upgrade of D1259 (km0 to km3)	Stage 5: Works	Uthukela	Okhahlamba	15/Jan/19	08/Aug/22	Equitable Share	Programme 2 - Transport Infrastructure	50 092	21 848	1 186	0	0
Road	Upgrade of P601-2 (km15,70 to km25,8)	Stage 5: Works	Harry Gwala	Umzimkhulu	01/Oct/14	31/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	173 650	9 391	6 000	0	0
Road	Upgrade of P602 (km9,97 to km46)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Umzimkhulu	01/Apr/13	01/Nov/28	Equitable Share	Programme 2 - Transport Infrastructure	601 495	0	2 442	10 999	20 299
Road	Upgrade of WILLOWFONTEIN ROADS: THANDOKUHLE CRECH ROAD (km0 to km0,324)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	01/Apr/21	28/Feb/24	Equitable Share	Programme 2 - Transport Infrastructure	5 860	0	5 537	283	0
Road	Upgrade of WILLOWFONTEIN ROAD: SHANGE CLINIC ROADS (km0 to km1,066)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	01/Apr/21	28/Feb/24	Equitable Share	Programme 2 - Transport Infrastructure	19 578	0	18 491	943	0
Road	Upgrade of P127-2 (km18,1 to km21,1)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Apr/21	28/Dec/25	Equitable Share	Programme 2 - Transport Infrastructure	56 500	0	10 252	9 237	15 401

KwaZulu-Natal
Table B5: Transport
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
Road	Upgrade of D1357 (km6,5 to km4,5)	Stage 5: Works	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Apr/13	31/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	55 927	3 238	7 422	0	0
Road - Access	Upgrade of P130 (km15 to km0)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	Impendle	01/Apr/21	30/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	254 500	0	7 311	10 327	20 113
Road	Upgrade of D1357 (km0 to km4,5)	Stage 2: Concept/ Feasibility	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Apr/13	30/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	68 040	0	19 067	11 392	0
Road	Upgrade of P129 (km3 to km6)	Stage 4: Design Documentation	Umgungundlovu	Impendle	01/Apr/15	29/Jun/24	Equitable Share	Programme 2 - Transport Infrastructure	89 800	0	4 259	11 057	20 866
Road - Access	Upgrade of P728 (km26,8 to km52,0)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	Mkhambathini	01/Apr/13	28/Nov/26	Equitable Share	Programme 2 - Transport Infrastructure	422 800	0	1 792	6 655	22 567
Road - Access	Upgrade of P75-3 (km0 to km5,5)	Stage 2: Concept/ Feasibility	Ugu	Umzumbe	01/Apr/15	01/Oct/24	Equitable Share	Programme 2 - Transport Infrastructure	97 750	0	23 562	17 966	2 300
Road - Access	Upgrade of P711 (km9,08 to km0,0)	Stage 3: Design Development	iLembe	Maphumulo	01/Apr/10	31/May/25	Equitable Share	Programme 2 - Transport Infrastructure	156 820	0	13 575	24 703	2 679
Road - Access	UPGRADE OF P706 (KM6.2 TO KM16.2)	Stage 2: Concept/ Feasibility	King Cetshwayo	Nkandla	01/Jul/14	31/Dec/27	Equitable Share	Programme 2 - Transport Infrastructure	172 500	0	11 000	11 000	0
Road	Upgrade of P179 (km5,17 to km9,525)	Stage 5: Works	Uthukela	Inkosi Langalibalele	01/Apr/16	30/Jun/23	Equitable Share	Programme 2 - Transport Infrastructure	93 186	24 151	13 291	1 200	0
Road	Upgrade of D280 (km6,2 to km11,08)	Stage 4: Design Documentation	Amajuba	Dannhauser	01/Apr/15	30/Sep/24	Equitable Share	Programme 2 - Transport Infrastructure	96 775	797	12 360	412	295
Road	Upgrade of P278 (km0 to km11,0)	Stage 4: Design Documentation	Umgungundlovu	uMshwathi	01/Apr/16	01/Aug/26	Equitable Share	Programme 2 - Transport Infrastructure	175 271	2 332	6 761	8 571	12 490
Road	Upgrade of P232 (km12,8 to km15,8)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	Mfolozi	01/Apr/14	31/Oct/25	Equitable Share	Programme 2 - Transport Infrastructure	50 600	0	8 517	11 229	649
	Upgrade of P419 (km4,2 to km9,5), (Intersection at km24) & (km17,01 to km22,1)	Stage 3: Design Development	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Apr/15	03/Oct/26	Equitable Share	Programme 2 - Transport Infrastructure	80 136	0	17 810	18 232	18 387
Road	Upgrade of P231 Capacity Improvement (km0 to km4,50)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlathuze	01/Apr/19	31/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	77 625	0	387	17 217	606
Road	Upgrade of P447 (km8 to km22)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Umhlabuyalingana	01/Apr/14	30/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	241 500	0	8 517	15 170	19 049
Road	Upgrade of D21 (km0 to km1)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Jozini	01/Apr/14	31/Dec/23	Equitable Share	Programme 2 - Transport Infrastructure	17 250	0	3 450	289	0
Road	Upgrade of D1834 (km0 to km49,80)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Umhlabuyalingana	01/Apr/14	31/Oct/34	Equitable Share	Programme 2 - Transport Infrastructure	828 700	0	4 646	41 435	11 473
Road	Upgrade of P487 (km23,50- km32,60)	Stage 3: Design Development	Zululand	Ulundi	01/Apr/14	01/Nov/25	Equitable Share	Programme 2 - Transport Infrastructure	156 975	0	387	10 480	12 382
Road	Upgrade of P318-2 and P318-1 (km 21,20 to km 8,0)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Apr/07	01/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	297 792	0	1 049	9 897	17 398
Road	Upgrade of P91 (Ekuvukeni to Wasbank Corridor) (km0,0 to km14,3)	Stage 2: Concept/ Feasibility	Uthukela	Alfred Duma	28/Feb/14	01/Jul/25	Equitable Share	Programme 2 - Transport Infrastructure	92 000	0	5 816	25 000	20 200
Road	Upgrade of P182-2 (km11,0 to km18,07)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	01/Apr/20	02/Jul/26	Equitable Share	Programme 2 - Transport Infrastructure	92 000	0	1 549	7 500	13 649
Road	Upgrade of P429 (km28,70 to km46,00)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Apr/13	30/Nov/25	Equitable Share	Programme 2 - Transport Infrastructure	177 000	0	12 889	11 602	20 855
Road	Upgrade of Edumbe Roads- Kwantshu Roads from (km 0 to km 5,0)	Stage 2: Concept/ Feasibility	Amajuba	Emadlangeni	01/Apr/19	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	48 092	0	14 274	606	0
Road	Upgrade of P104 (km24 to km30)	Stage 2: Concept/ Feasibility	iLembe	Ndwedwe	01/Apr/12	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	106 000	0	5 487	33 741	29 000
Road	Upgrade of P712 (km12,5 to km0)	Stage 2: Concept/ Feasibility	iLembe	Maphumulo	01/Apr/11	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	213 250	0	774	24 703	39 000
Road	Upgrade of D1091 (km0 to km8)	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	01/Apr/13	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	139 000	0	774	19 463	30 534
Road	D2505 (Previously D77 km 10 to 15.1)	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Umvoti	15/Apr/19	30/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	81 000	128	12 873	14 715	606
Road - Access	Upgrade of L1135- Draycott Roads (km0 to km9,6)	Stage 4: Design Documentation	Uthukela	Inkosi Langalibalele	01/Apr/09	30/Aug/24	Equitable Share	Programme 2 - Transport Infrastructure	161 200	2 936	8 500	1 400	500
Road	Upgrade of D1880 (km9,01 to km21,00)	Stage 1: Initiation/ Pre-feasibility	Zululand	eDumbe	01/Apr/14	30/Jun/27	Equitable Share	Programme 2 - Transport Infrastructure	213 900	0	0	749	27 362
	Upgrade of L1764; P8-2; P8-1 Link L902 Corridor (km0 to	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	30/Sep/21	28/Nov/26	Equitable Share	Programme 2 - Transport Infrastructure	166 000	0	640	5 398	15 806

KwaZulu-Natal
Table B5: Transport
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
	km4,00)												
Road - Access	Upgrade of P187 (km14,7 to km19) Culverts	Stage 5: Works	Uthukela	Alfred Duma	01/Apr/13	01/Jan/24	Equitable Share	Programme 2 - Transport Infrastructure	53 689	13 974	10 453	247	0
Road - Access	Upgrade of L1524 (km2,8 to km6,8)	Stage 4: Design Documentation	Uthukela	Alfred Duma	01/Mar/12	23/Oct/24	Equitable Share	Programme 2 - Transport Infrastructure	83 200	223	5 449	374	600
Bridges/Culverts	Upgrade of D69 (Mathamo River Bridge No. 3528)	Stage 5: Works	Uthukela	Inkosi Langalibalele	01/Apr/10	05/Aug/23	Equitable Share	Programme 2 - Transport Infrastructure	39 445	10 061	542	0	0
Road - Access	Upgrade of P263 (km9 to km13)	Stage 4: Design Documentation	Uthukela	Alfred Duma	01/Apr/11	03/Feb/25	Equitable Share	Programme 2 - Transport Infrastructure	91 000	625	3 472	5 599	1 200
Road	Upgrade of D489 (Bloukrans River Bridge No.2590)	Stage 4: Design Documentation	Uthukela	Inkosi Langalibalele	01/Apr/11	15/Nov/23	Equitable Share	Programme 2 - Transport Infrastructure	40 839	1 074	542	400	0
Road - Access	Upgrade of D489 (km10 to km18,62)	Stage 4: Design Documentation	Uthukela	Inkosi Langalibalele	01/Apr/11	04/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	148 350	356	17 680	247	0
Departmental Facility	Construction of New Provincial Area Offices	Stage 2: Concept/ Feasibility	Umgungundlovu	The Msunduzi	01/Apr/20	30/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	0	0	28 085	48 710	52 000
	Upgrading of Umzimkhulu Public Transport Infrastructure	Stage 4: Design Documentation	Harry Gwala	Umzimkhulu	01/Apr/20	30/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	0	45 730	30 000	30 000	30 000
Road	Upgrade of D797 (km0 to km12,39)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	01/Apr/21	01/Apr/30	Equitable Share	Programme 2 - Transport Infrastructure	211 435	476	0	0	1 598
Road	Upgrade of P416 Widening (km38,2 to km0,2)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Umzimkhulu	01/Apr/21	28/Jul/28	Equitable Share	Programme 2 - Transport Infrastructure	634 000	75 258	0	200	12 500
Building/Structures	Upgrade of P483: 2034 - Ngagane River Bridge Widening on P483 @ km 6,8 (C1) (km6,8 to km6,8)	Stage 4: Design Documentation	Amajuba	Newcastle	01/Apr/10	02/Jul/27	Equitable Share	Programme 2 - Transport Infrastructure	79 000	0	1 000	15 085	12 319
	Upgrade of L902 Corridor (km0 to km6,941)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	01/Apr/21	01/Apr/27	Equitable Share	Programme 2 - Transport Infrastructure	139 100	0	0	1 000	22 160
Road - Access	Upgrade of P6-3 Kwa Kopi (km38,1 to km41,4)	Stage 5: Works	Umzinyathi	Msinga	01/Apr/14	30/Aug/23	Equitable Share	Programme 2 - Transport Infrastructure	137 116	129 399	800	0	0
	Upgrade of P254-1 (km0,00 to km10,00)	Stage 1: Initiation/ Pre-feasibility	Ugu	Umzumbe	01/Apr/20	31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	172 000	0	0	1 497	79 353
Road - Access	Upgrade of P258 (km13,4 to km23,4)	Stage 4: Design Documentation	Zululand	Abaqulusi	01/Apr/19	20/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	172 500	0	13 470	8 234	17 088
Road	Upgrade of P569 (km0,0 to km2,0)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlathuze	01/Apr/23	01/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	36 500	1 081	0	0	20 781
	Upgrade of P714 (km18,00 to km37,10)	Stage 2: Concept/ Feasibility	iLembe	Ndwedwe	01/Apr/20	31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	321 600	0	0	3 354	39 230
	Upgrade of P77 (km25,00 to km60,30)	Stage 1: Initiation/ Pre-feasibility	Ugu	Umdoni	01/Apr/20	31/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	260 000	0	0	1 070	45 618
	Upgrade of P577-2 (km0,00 to km14,00)	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	01/Apr/20	01/Dec/28	Equitable Share	Programme 2 - Transport Infrastructure	165 000	0	0	0	5 000
Bridges/Culverts	Construction of D1263 (Okhombe River Bridge No. 3733)	Stage 5: Works	Uthukela	Okhahlamba	01/Apr/13	14/Nov/23	Equitable Share	Programme 2 - Transport Infrastructure	37 226	20 376	426	0	0
Road	Upgrade of D365 (km3 to km6,0)	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	01/Apr/20	30/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	71 230	0	6 077	11 000	9 710
Road - Access	Upgrade of D1252 (km3,92 to km0)	Stage 5: Works	Uthukela	Inkosi Langalibalele	30/Mar/12	02/Feb/24	Equitable Share	Programme 2 - Transport Infrastructure	64 950	64 201	542	0	0
Road	Upgrade of Edumbe Roads - Khumalo Roads from (km 0 to km 1,778)	Stage 2: Concept/ Feasibility	Zululand	eDumbe	01/Apr/19	30/Sep/23	Equitable Share	Programme 2 - Transport Infrastructure	16 351	0	6 040	260	0
Road	Upgrade of Edumbe Roads-Bhomba Roads from (km 0 to km 1,7)	Stage 2: Concept/ Feasibility	Gert Sibande	Mkhondo	01/Apr/14	30/Sep/24	Equitable Share	Programme 2 - Transport Infrastructure	16 351	0	1 549	2 991	1 630
	Construction of Mngeni River Bridge	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	Mkhambathini	01/Apr/13	28/Nov/26	Equitable Share	Programme 2 - Transport Infrastructure	20 450	0	148	4 713	8 800
Road	Upgrade of Edumbe Roads-Ngoje Road from (km 0 to km 0,8)	Stage 2: Concept/ Feasibility	Gert Sibande	Mkhondo	01/Apr/14	30/Sep/24	Equitable Share	Programme 2 - Transport Infrastructure	7 695	0	4 411	3 209	753
Road	Upgrade of D751 (km0,0 to km2)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Inkosi Langalibalele	01/Apr/21	01/Apr/27	Equitable Share	Programme 2 - Transport Infrastructure	36 500	100	1 500	8 000	24 250
Road - Access	Upgrade of Edumbe Roads-Gcina Mabizela Roads from	Stage 2: Concept/ Feasibility	Gert Sibande	Mkhondo	01/Apr/14	30/Sep/24	Equitable Share	Programme 2 - Transport Infrastructure	15 870	0	14 400	6 174	1 543

KwaZulu-Natal
Table B5: Transport
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
	(km 0,0 to km 1,65)												
Road - Access	Upgrade of P263 (km13 to km38)	Stage 4: Design Documentation	Uthukela	Alfred Duma	01/Apr/11	01/Jul/25	Equitable Share	Programme 2 - Transport Infrastructure	419 500	0	9 612	23 338	27 574
Road	Upgrade of Willowfontein Roads: Impendle Road (km0 to km0,32) (km0 to km2)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	01/Apr/21	02/Feb/24	Equitable Share	Programme 2 - Transport Infrastructure	36 500	0	24 530	1 760	0
	Upgrade of P497 (km1,0 to km11,0)	Stage 3: Design Development	King Cetshwayo	Mfolozi	01/Apr/20	31/Mar/28	Equitable Share	Programme 2 - Public Works Infrastructure	172 000	0	0	0	1 299
Road - Access	Upgrade of Edumbe Roads-Kapange Roads from (km 0 to km 2,1)	Stage 2: Concept/ Feasibility	Amajuba	Emadlangeni	01/Apr/14	30/Sep/25	Equitable Share	Programme 2 - Transport Infrastructure	38 200	0	0	749	17 318
Road - Access	Upgrade of Edumbe Roads-Den Nkosi Roads from (km 0 to km 4,00)	Stage 2: Concept/ Feasibility	Gert Sibande	Dr Pixley Ka Isaka Seme	01/Apr/14	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	73 000	0	0	749	29 440
Road	D181 - Upgrade (km0,00 to km3,50)	Stage 2: Concept/ Feasibility	Amajuba	Dannhauser	01/Apr/15	30/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	52 920	118	9 292	15 346	606
	Upgrade of D913 (km0,00 to km8,3)	Stage 1: Initiation/ Pre-feasibility	Ugu	uMuziwabantu	01/Apr/23	01/Apr/27	Equitable Share	Programme 2 - Transport Infrastructure	143 950	0	0	0	450
	Upgrade of L1567 (km0,0 to km4,5)	Stage 3: Design Development	Amajuba	Dannhauser	01/Apr/20	01/Apr/28	Equitable Share	Programme 2 - Transport Infrastructure	50 000	0	0	1 497	8 402
	National Roads Projects SANRAL Co-Payments	Stage 5: Works	Umgungundlovu	The Msunduzi	01/Apr/20	30/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	90 000	0	30 000	30 000	30 000
	Upgrade of P17 (km9,10 to km17,90)	Stage 3: Design Development	Umzinyathi	Msinga	01/Apr/20	03/Apr/28	Equitable Share	Programme 2 - Transport Infrastructure	175 000	0	0	2 096	10 566
Road - Access	Upgrade of P402 (km0 to km7,840)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	01/Apr/18	01/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	120 000	0	15 000	30 000	28 000
	Upgrade of P321 (km0,0 to km7,50)	Stage 2: Concept/ Feasibility	Umzinyathi	Umvoti	01/Apr/20	31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	96 000	0	0	1 497	19 916
Road - Access	Upgrade of P429 (km36 to km28)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Apr/13	28/Sep/25	Equitable Share	Programme 2 - Transport Infrastructure	139 000	0	10 877	11 786	18 759
Road	Upgrade of L1633 (km0,0to km3,20)	Stage 3: Design Development	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Mar/20	29/Sep/25	Equitable Share	Programme 2 - Transport Infrastructure	61 229	2 822	9 495	1 310	1 039
	Upgrade of D1290 (Vaalkop to Ezihlabathini Corridor) (km0 to km4,814)	Stage 2: Concept/ Feasibility	Uthukela	Alfred Duma	01/Apr/21	31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	90 150	0	0	0	1 000
Road	Upgrade of P390 (km0 to km5,8) (RE-TENDER)	Stage 5: Works	Umgungundlovu	uMngeni	01/Apr/11	01/Feb/24	Equitable Share	Programme 2 - Transport Infrastructure	95 868	45 444	4 654	2 200	0
Road - Access	Upgrade of P494 (km11,5 to km1)	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	01/Apr/13	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	364 417	2 140	31 680	12 240	0
Bridges/Culverts	Upgrade of D9 Culvert at km1,9	Stage 5: Works	Umkhanyakude	Jozini	01/Sep/20	01/Feb/24	Equitable Share	Programme 2 - Transport Infrastructure	41 097	0	4 646	449	0
Road - Access	Upgrade of D1867 Bridge And Approaches (km6 to km8)	Stage 4: Design Documentation	Zululand	uPhongolo	01/Apr/13	20/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	172 500	0	774	10 480	606
Road - Access	Upgrade of P710 (km19 to km25,5)	Stage 5: Works	King Cetshwayo	uMlalazi	01/May/13	01/Nov/23	Equitable Share	Programme 2 - Transport Infrastructure	92 000	21 211	23 326	3 524	0
Road	Upgrade of D1842 (km0 to km10)	Stage 5: Works	Umkhanyakude	Jozini	01/Apr/12	30/Apr/23	Equitable Share	Programme 2 - Transport Infrastructure	165 848	135 475	8 357	5 561	0
Road - Access	Upgrade of D1842 (km30,6 to km40,6)	Stage 5: Works	Umkhanyakude	Jozini	01/Apr/12	10/Dec/22	Equitable Share	Programme 2 - Transport Infrastructure	172 000	23 242	465	0	0
Bridges/Culverts	Upgrade of P451 (km16,5 to km16,5) Wela Bridge	Stage 4: Design Documentation	Umkhanyakude	Big Five Hlabisa	01/Apr/10	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	145 858	1 473	15 519	5 524	0
Road - Access	Upgrade of D1724 (km0 to km6)	Stage 5: Works	Zululand	Ulundi	01/Jan/13	01/May/23	Equitable Share	Programme 2 - Transport Infrastructure	79 267	903	0	1 609	0
Road - Access	Upgrade of P232 (km15,8 to km22,6)	Stage 5: Works	King Cetshwayo	Mfolozi	01/Feb/20	31/Jan/24	Equitable Share	Programme 2 - Transport Infrastructure	85 536	70 915	465	0	0
Road - Access	Upgrade of P303 (km8,5 to km14,2)	Stage 5: Works	Zululand	eDumbe	01/Apr/20	30/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	176 359	25 808	16 713	18 234	779
Road - Access	Upgrade of P700 Link of P253 (km80 to km84,5)	Stage 5: Works	King Cetshwayo	uMhlathuze	01/Apr/03	02/Jul/23	Equitable Share	Programme 2 - Transport Infrastructure	99 566	106 144	4 646	524	0
Road	Upgrade of D985 (km20,8 to km17,5)	Stage 5: Works	eThekwini	eThekwini	01/Apr/14	31/May/24	Equitable Share	Programme 2 - Transport Infrastructure	56 500	30 208	3 484	3 484	524
Road - Access	Upgrade of P700 Link of P253 (km75 to km80)	Stage 5: Works	King Cetshwayo	uMhlathuze	01/Apr/03	01/Dec/23	Equitable Share	Programme 2 - Transport Infrastructure	216 745	4 737	17 034	524	0

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
Road	Upgrade of P740 (km16,83 to km13,83) (RE-TENDER)	Stage 5: Works	eThekwini	eThekwini	01/Apr/14	31/Aug/22	Equitable Share	Programme 2 - Transport Infrastructure	56 500	23 203	9 291	0	0
Road	Upgrade of Willowfontein Roads: Mkhize Obomvu Road (km0 to km0,33)	Stage 2: Concept/ Feasibility	Umgungundlovu	The Msunduzi	01/May/15	29/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	4 782	0	4 576	191	0
Road - Access	Upgrade of P130 (km18,0 to km15,0)	Stage 5: Works	Umgungundlovu	Impendle	15/Apr/14	21/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	72 298	20 610	700	13 500	1 564
Road	Upgrade of D168 (km13,5 to km24)	Stage 3: Design Development	Harry Gwala	Ubuhlebezwe	01/Aug/18	28/Sep/24	Equitable Share	Programme 2 - Transport Infrastructure	198 358	3 368	10 293	10 000	2 134
Road	Upgrade of P125 (km0 to km41,5)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Apr/21	26/Jan/26	Equitable Share	Programme 2 - Transport Infrastructure	691 750	384	10 035	10 648	20 161
Road	Upgrade of P28-1 (km62,5 to km57)	Stage 4: Design Documentation	Umgungundlovu	Mpofana	01/Apr/13	27/Sep/24	Equitable Share	Programme 2 - Transport Infrastructure	99 417	1 600	8 517	11 000	4 859
Road	Upgrade of P278 (km11 to km22,5)	Stage 5: Works	Umgungundlovu	uMshwathi	01/Apr/16	29/Sep/25	Equitable Share	Programme 2 - Transport Infrastructure	190 487	8 824	560	6 550	11 400
Road	Upgrade of P113 (km34 to km28,50)	Stage 3: Design Development	Harry Gwala	Ubuhlebezwe	01/Mar/12	29/Sep/24	Equitable Share	Programme 2 - Transport Infrastructure	107 666	1 478	1 467	10 156	1 500
	UPGRADING & ADDITIONS VARIOUS PROJECTS	Stage 5: Works	Zululand	Nongoma	01/Apr/19	31/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	0	268 095	0	0	3 043
Road - Access	Upgrade of P484 (km4,2 to km23,50)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Mtubatuba	01/Apr/20	31/Jan/27	Equitable Share	Programme 2 - Transport Infrastructure	325 450	0	2 323	4 491	30 956
Road	Upgrade of P728 (km17,2 to km19,2)	Stage 5: Works	eThekwini	eThekwini	01/Apr/08	31/Aug/22	Equitable Share	Programme 2 - Transport Infrastructure	36 500	24 720	9 291	0	0
Road - Access	Upgrade of P700 Link of P253 (km69 to km75)	Stage 5: Works	King Cetshwayo	uMhlathuze	01/Apr/03	04/May/23	Equitable Share	Programme 2 - Transport Infrastructure	269 819	44 658	15 406	2 152	0
Road	Upgrade of P73 - Umzumbe (km33,20to km58,0)	Stage 1: Initiation/ Pre-feasibility	Ugu	Umzumbe	01/Apr/21	29/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	416 200	0	5 420	9 590	19 977
Road - Access	Upgrade of P271 (km22,2 to km25,0)	Stage 5: Works	Zululand	eDumbe	01/Apr/20	01/Apr/23	Equitable Share	Programme 2 - Transport Infrastructure	94 301	84 390	845	0	0
Road	Upgrade of P100 (km41 to km45,19)	Stage 5: Works	iLembe	Ndwedwe	01/Apr/01	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	76 135	12 051	9 291	10 077	0
Road - Access	UPGRADE OF P494 (KM13.8 TO KM16)	Stage 6: Handover	King Cetshwayo	Mfolozi	01/Apr/20	31/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	120 187	4 979	11 000	0	0
Road	Upgrade of P417 (km13,98 to km2,9)	Stage 4: Design Documentation	Harry Gwala	Umkhanyakude	01/Apr/14	30/Jan/25	Equitable Share	Programme 2 - Transport Infrastructure	69 226	2 743	1 161	5 950	3 300
Road	Upgrade of P57 (km6 to km12,2)	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	01/Apr/14	31/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	109 300	0	1 487	20 361	45 026
Road	Upgrade of P714 (km8 to km18)	Stage 5: Works	iLembe	Ndwedwe	01/Apr/12	31/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	0	56 152	11 422	0	0
Road - Access	Upgrade of P725 (km0 to km10)	Stage 4: Design Documentation	eThekwini	eThekwini	01/Apr/17	31/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	172 000	6 600	49 059	26 775	0
Road	Upgrade of P712 (km17,5 to km12,5)	Stage 4: Design Documentation	iLembe	Maphumulo	01/Apr/11	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	89 500	912	13 269	11 123	0
Road	Upgrade of P104 (km18 to km24)	Stage 4: Design Documentation	iLembe	Ndwedwe	01/Apr/12	31/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	106 000	1 012	14 509	7 486	649
Road	Upgrade of L1578 (km0 to km2,5)	Stage 5: Works	eThekwini	eThekwini	01/Apr/16	31/Aug/22	Equitable Share	Programme 2 - Transport Infrastructure	111 381	94 691	29 291	0	0
Road	Upgrade of P112 (km3 to km6)	Stage 4: Design Documentation	Harry Gwala	Ubuhlebezwe	01/Apr/14	30/Jan/25	Equitable Share	Programme 2 - Transport Infrastructure	52 757	142	5 669	949	0
Road - Access	Upgrade of P710 (km19,0 to km4,0)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMlalazi	01/Apr/20	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	269 350	0	774	11 137	14 559
Road - Access	Upgrade of P187 (km19 to km26)	Stage 4: Design Documentation	Uthukela	Alfred Duma	01/Apr/13	30/Jun/25	Equitable Share	Programme 2 - Transport Infrastructure	99 000	0	3 879	19 029	10 761
	Upgrade of P303 (km14,2 to km30,2)	Stage 1: Initiation/ Pre-feasibility	Zululand	eDumbe	01/Apr/20	31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	201 325	0	0	8 234	28 574
	Upgrade of D883 (km12,2 to km23,2)	Stage 2: Concept/ Feasibility	King Cetshwayo	uMlalazi	01/Apr/14	31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	188 500	0	0	1 500	70 000
	Upgrade of P236 (km14,0 to km31,8)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Jozini	01/Apr/20	31/Mar/29	Equitable Share	Programme 2 - Transport Infrastructure	172 500	0	0	0	866
Road - Access	Upgrade of P250 (km0,0 to km24,5)	Stage 1: Initiation/ Pre-feasibility	Zululand	Ulundi	01/Apr/20	31/Oct/28	Equitable Share	Programme 2 - Transport Infrastructure	411 250	0	4 646	11 229	11 111
TOTAL: Upgrading and Additions(189 projects)									28 545 626	1 979 911	1 526 328	1 497 682	1 868 333

KwaZulu-Natal
Table B5: Transport
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
5. Non-Infrastructure													
	Road safety audits	Not Applicable	King Cetshwayo	Nkandla	01/Apr/22	30/Apr/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	30 000	0	30 000	35 000	40 000
	EPWP - NYS programme	Not Applicable	Umgungundlovu	The Msunduzi	01/Apr/22	30/Apr/22	Expanded Public Works Programme Intergrated Grant for Provinces	Programme 2 - Transport Infrastructure	5 383	0	5 383	0	0
	Non Infrastructure for DC25	Not Applicable	Amajuba	Newcastle	01/Apr/22	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	1 000	0	146 930	153 743	160 047
	Non Infrastructure for Metro	Not Applicable	eThekwini	eThekwini	01/Apr/22	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	118 495	0	118 495	123 989	129 074
	Non Infrastructure for DC23	Not Applicable	Uthukela	Alfred Duma	01/Apr/22	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	1 000	0	51 187	53 560	55 756
	Non Infrastructure for DC27	Not Applicable	Umkhanyakude	Jozini	01/Apr/22	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	29 713	0	29 713	31 091	32 366
	Non Infrastructure for DC22	Not Applicable	Umgungundlovu	The Msunduzi	01/Apr/22	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	1 000	0	113 101	118 345	123 198
	Non Infrastructure for DC21	Not Applicable	Ugu	Ray Nkonyeni	01/Apr/22	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	29 832	0	29 832	31 215	32 495
	Professional Services for Implementation of Infrastructure Delivery Management System (IDMS)	Packaged Programme			01/Apr/19	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	2 100 000	1 391 666	564 020	49 070	0
	Non Infrastructure for DC43	Not Applicable	Umgungundlovu	The Msunduzi	01/Apr/22	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	1 000	0	38 455	40 238	41 888
	Non Infrastructure for DC29	Not Applicable	iLembe	KwaDukuza	01/Apr/22	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	19 026	0	19 026	19 908	20 724
	Non Infrastructure for DC28	Not Applicable	King Cetshwayo	uMhlathuze	01/Apr/22	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	69 734	0	69 734	72 967	75 959
	New Professional Services for Implementation of Infrastructure Delivery Management System (IDMS)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	01/Apr/20	31/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	1 155 110	0	0	539 771	615 339
	Non Infrastructure for DC24	Not Applicable	Umzinyathi	Endumeni	01/Apr/22	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	1 000	0	26 736	27 976	29 123
	Non Infrastructure for DC26	Not Applicable	Zululand	Ulundi	01/Apr/22	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	176 625	0	176 625	184 815	192 393
	Mechanical for KZN	Packaged Programme			01/Apr/20	31/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	666 532	489 375	140 000	146 160	152 737
TOTAL: Non-Infrastructure(16 projects)									4 405 450	1 881 042	1 559 237	1 627 847	1 701 100
6. Infrastructure Leases													
	PRE office Accommodation	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	01/Apr/20	31/Mar/25	Equitable Share	Programme 1 - Administration	8 094	0	2 824	2 949	3 081
	Lease of Zungweni Repeater Site	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	01/Apr/20	31/Mar/25	Equitable Share	Programme 1 - Administration	36	0	13	14	14
	Lease of PRE Mbazwana Regional office	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Umlabuyalingana	01/Apr/20	31/Mar/25	Equitable Share	Programme 1 - Administration	303	0	106	111	116
	Lease of Van Reenen Repeater Site	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	01/Apr/20	31/Mar/25	Equitable Share	Programme 1 - Administration	186	0	65	68	71
	Lease of Alverstone Repeater Site	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	Mkhambathini	01/Apr/20	31/Mar/25	Equitable Share	Programme 1 - Administration	39	0	14	15	15
	Lease of Wonderfontein Farm	Stage 1: Initiation/ Pre-feasibility	Zululand	Abaqulusi	01/Apr/20	31/Mar/25	Equitable Share	Programme 1 - Administration	54	0	19	20	21
	Lease of Mooiplaas Repeater Site (Louwsburg)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	01/Apr/20	31/Mar/25	Equitable Share	Programme 1 - Administration	51	0	18	19	20
TOTAL1: Infrastructure Leases(7 projects)									8 763	0	3 059	3 194	3 338
TOTAL: Transport(802 projects)									64 018 484	9 669 320	8 735 789	8 520 320	8 611 063